

ARKANSAS STATE UNIVERSITY- NEWPORT

OPERATING BUDGET
FISCAL YEAR 2025

ARKANSAS STATE UNIVERSITY SYSTEM

BOARD OF TRUSTEES

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Mr. Steve Eddington, Vice Chair – Benton
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ADMINISTRATION

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Mr. Adam Adair, Executive Vice Chancellor/CFO
Dr. Typhanie Myers, Provost/Vice Chancellor for Academic & Student Affairs
Mr. Ike Wheeler, Vice Chancellor for Institutional Advancement

ARKANSAS STATE UNIVERSITY-NEWPORT
Newport, Jonesboro and Marked Tree Campuses
Departmental Index (sorted alphabetically)

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Academic Computer Lab Supplies	JB	110000-222008	-1110	29
Academic Computer Lab Supplies	MT	110000-223008	-1110	30
Academic Professional Development & Travel	NP	110000-200003	-1110	11
Academic Support Center	NP	110000-201101	-1420	74
Academic Support Center	JB	110000-202101	-1420	75
Academic Support Center	MT	110000-203101	-1420	76
Accreditation	NP	110000-200002	-1630	118
ADA Accommodations	NP	110000-640002	-1500	113
Advanced Manufacturing	JB	110000-232007	-1110	35
Advertising	NP	110000-630004	-1500	112
Advising	NP	110000-301206	-1450	81
Advising	JB	110000-302206	-1450	82
Advising	MT	110000-303206	-1450	83
Agriculture Technology	NP	110000-231005	-1110	33
Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	66
Assessment	NP	110000-260002	-1630	119
Associate Degree of Nursing	NP	110000-241007	-1110	58
Associate Degree of Nursing	MT	110000-243007	-1110	59
Associate VC for Enrollment Management	NP	110000-300101	-1500	98
Automotive Service Technology	MT	110000-233011	-1110	41
Auxiliary - Bookstore Operations	NP	310100-331101	-3400	168
Auxiliary - Food Service	NP	310050-331201	-3200	169
Auxiliary-Food Service	JB	310050-332201	-3200	170
Auxiliary - Food Service	MT	310050-333201	-3200	171
Auxiliary-Men's Basketball	NP	310000-101002	-3030	174
Auxiliary - Reserve for Operations	NP	310100-390016	-3400	175
Auxiliary-Women's Softball	NP	310000-101003	-3070	173
Aviator One-Stop	NP	110000-301003	-1500	104
Aviator One-Stop	JB	110000-302003	-1500	105
Aviator One-Stop	MT	110000-303003	-1500	106
Budgets and Grants Management	NP	110000-311001	-1620	123
Building Maintenance	NP	110000-371001	-1720	143
Building Maintenance	JB	110000-372001	-1720	144
Building Maintenance	MT	110000-373001	-1720	145
Business Education	NP	110000-201102	-1110	12
Business Education	JB	110000-202102	-1110	13

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Campus Police	NP	110000-301301	-1630	120
Campus Police	JB	110000-302301	-1630	121
Campus Police	MT	110000-303301	-1630	122
Career Coaches	NP	110000-271003	-1500	92
Career Services	NP	110000-292001	-1500	95
Clinical and Simulation Coordinator	NP	110000-241008	-1110	60
Collision Repair Technology	MT	110000-233012	1100	45
Commercial Driver Training	NP	110000-231003	-1110	31
Computer Networking Technology	MT	110000-233013	-1110	42
Controller	NP	110000-320001	-1620	124
Cosmetology	MT	110000-233014	-1110	43
Cosmetology Fees	MT	140010-233014	-1110	44
Credit Card Fees	NP	110000-390001	-1620	134
Criminology	NP	110000-231016	-1110	47
Culinary Arts	JB	110000-232010	-1110	39
Culinary Fees	JB	140011-232010	-1110	40
Culinary Non-Credit	JB	110000-232010	-1131	71
Custodial Maintenance	NP	110000-371002	-1720	146
Custodial Maintenance	JB	110000-372002	-1720	147
Custodial Maintenance	MT	110000-373002	-1720	148
Dean for Academic Success	NP	110000-270001	-1410	85
Dean for Applied Science	NP	110000-230001	-1410	78
Dean for Community Engagement	NP	110000-640001	-1630	90
Dean for Liberal Arts	NP	110000-220001	-1410	77
Dean for Nursing and Health Professions	NP	110000-240001	-1410	79
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	99
Dean for STEM	NP	110000-200101	-1410	73
Dean for Student Success	NP	110000-260001	-1410	80
Director of Student Life	NP	110000-290001	-1500	93
Debt Service	NP	110000-390013	-4200	160
Deferred Maintenance	NP	110000-390011	-4300	159
Diesel Technology	NP	110000-231004	-1110	32
Director of Early College Programs	NP	110000-271001	-1500	91
Director of Physical Plant	NP	110000-370001	-1710	142
Education	NP	110000-221006	-1110	27
Emergency Medical Technician	NP	110000-241004	-1110	52
Employee Career Service Benefits Pool	NP	110000-390010	-1910	157
Employee Professional Development	NP	110000-390009	-1110	140
Employee Recruitment	NP	110000-350002	-1620	126
Employee Tuition Benefits Pool	NP	110000-390001	-1910	156
Energy Control Technology	MT	110000-233015	-1110	46
English and Fine Arts	NP	110000-221002	-1110	21
English and Fine Arts	JB	110000-222002	-1110	22

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Enrollment Management	NP	110000-301201	-1500	101
Equipment Repair	NP	110000-390020	-1110	166
Executive Director of Administrative Services	NP	110000-350001	-1620	125
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	116
Financial Aid	NP	110000-301102	-1500	102
Financial Aid	JB	110000-302102	-1500	103
Financial Services	NP	110000-351001	-1620	129
Grounds Maintenance	NP	110000-371003	-1720	149
Grounds Maintenance	JB	110000-372003	-1720	150
Grounds Maintenance	MT	110000-373003	-1720	151
High Voltage Lineman Technology	NP	110000-231006	-1110	34
History and Social Sciences	NP	110000-221003	-1110	24
History and Social Sciences	JB	110000-222003	-1110	25
History and Social Sciences	MT	110000-223003	-1110	26
Honors College	NP	110000-224001	-1110	69
Industrial Maintenance	JB	110000-232008	-1110	36
Information Technology Services	NP	110000-361000	-1450	86
Information Technology Services	JB	110000-362000	-1450	87
Information Technology Services	MT	110000-363000	-1450	88
Institutional Advancement	NP	110000-620001	-1630	141
Institutional Communications	NP	110000-361002	-1630	131
Institutional Memberships	NP	110000-390008	-1630	139
Institutional Research and Effectiveness	NP	110000-364001	-1630	132
Institutional Risk Management	NP	110000-390007	-1620	138
Institutional Scholarships	NP	293000-390001	-1830	155
Instructional Design and Distance Learning	NP	110000-260003	-1450	84
Instructor of Radiologic Technology	NP	110000-241010	-1110	63
Intrafund Transfer Athletics	NP	110000-390001	-1923	167
ITS Academic Support	NP	110000-361001	-1450	89
ITS Institutional Support	NP	110000-361001	-1630	130
ITS Instruction	NP	110000-361001	-1110	67
ITS Student Services	NP	110000-361001	-1500	107
Legal and Professional Services	NP	110000-390005	-1630	136
Lifelong Learning	NP	110000-200004	-1131	68
Mail and Duplication	NP	110000-390004	-1620	135
Marketing and Communications	NP	110000-630001	-1500	109
Math	NP	110000-201103	-1110	14
Math	JB	110000-202103	-1110	15
Math	MT	110000-203103	-1110	16
Medication Assistant	NP	110000-241009	-110	62
Office of the Chancellor	NP	110000-100001	-1610	114
Official Functions	NP	110000-390006	-1630	137
Patient Care Technology	NP	110000-241005	-1110	53

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Practical Nursing Fees Supplies	NP/JB/MT	140005-241001	-1110	64
Practical Nursing	NP	110000-241001	-1110	48
Practical Nursing	JB	110000-242001	-1110	49
Practical Nursing	MT	110000-243001	-1110	50
Prison Education	NP	110000-220002	-1132	70
Procurement	NP	110000-350501	-1620	128
Promotional Items	NP	110000-630003	-1500	111
Provost/VC for Academic & Student Affairs	NP	110000-200001	-1610	115
Publications	NP	110000-630002	-1500	110
Public Relations Coordinator/Athletic Director	NP	110000-100002	-1500	108
Purchased Utilities	NP	110000-371004	-1740	152
Purchased Utilities	JB	110000-372004	-1740	153
Purchased Utilities	MT	110000-373004	-1740	154
Traditional Registered Nursing	NP	110000-241003	-1110	51
Registered Nursing Fees Supplies	NP	140006-241003	-1110	65
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	164
Reserve for HVLTL Equipment Replacement	NP	110000-390018	-1110	163
Reserve for Nursing Building	NP	110000-390025	-1110	165
Reserve for Operations	NP	110000-390016	-1930	162
Reserve for Quality Improvement Fees	NP	140000-390015	-1110	161
Retiree Benefits	NP	110000-390023	-1910	158
Science	NP	110000-201104	-1110	17
Science	JB	110000-202104	-1110	18
Science	MT	110000-203104	-1110	19
Science Lab	NP	140009-201104	-1110	20
Student Activity Fee	NP	110000-291002	-1500	94
Student Identification Cards	NP	110000-301002	-1500	100
Surgical Technology	NP	110000-241006	-1110	55
Surgical Technology	MT	110000-243006	-1110	56
Surgical Technology Fees Supplies	NP/MT	140008-241006	1110	57
Testing	NP	110000-292002	-1500	96
University Motor Pool	NP	110000-370002	-1630	133
VC for Economic & Workforce Development	NP	110000-500001	-1610	120
VC for Leadership & Community Engagement	NP	110000-600001	-1610	117
Welding	NP	110000-231009	-1110	37
Welding	JB	110000-232009	-1110	38
Workforce Development	JB	110000-280001	-1131	72

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110000-201102	-1110	NP	Business Education	12
110000-202102	-1110	JB	Business Education	13
110000-201103	-1110	NP	Math	14
110000-202103	-1110	JB	Math	15
110000-203103	-1110	MT	Math	16
110000-201104	-1110	NP	Science	17
110000-202104	-1110	JB	Science	18
110000-203104	-1110	MT	Science	19
140009-201104	-1110	NP	Science Lab	20
110000-221002	-1110	NP	English and Fine Arts	21
110000-222002	-1110	JB	English and Fine Arts	22
110000-223002	-1110	MT	English and Fine Arts	23
110000-221003	-1110	NP	History and Social Sciences	24
110000-222003	-1110	JB	History and Social Sciences	25
110000-223003	-1110	MT	History and Social Sciences	26
110000-221006	-1110	NP	Education	27
110000-221008	-1110	NP	Academic Computer Lab Supplies	28
110000-222008	-1110	JB	Academic Computer Lab Supplies	29
110000-223008	-1110	MT	Academic Computer Lab Supplies	30
110000-231003	-1110	NP	Commercial Driver Training	31
110000-231004	-1110	NP	Diesel Technology	32
110000-231005	-1110	NP	Agriculture Technology	33
110000-231006	-1110	NP	High Voltage Lineman Technology	34
110000-232007	-1110	JB	Advanced Manufacturing	35
110000-232008	-1110	JB	Industrial Maintenance	36
110000-231009	-1110	NP	Welding	37
110000-232009	-1110	JB	Welding	38
110000-232010	-1110	JB	Culinary Arts	39
140011-232010	-1110	JB	Culinary Fees	40
110000-233011	-1110	MT	Automotive Service Technology	41
110000-233013	-1110	MT	Computer Networking Technology	42
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110000-233012	-1100	MT	Collision Repair Technology	45
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110000-231016	-1110	NP	Criminology	47
110000-241001	-1110	NP	Practical Nursing	48

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110000-243001	-1110	MT	Practical Nursing	50
110000-241003	-1110	NP	Traditional Registered Nursing	51
110000-241004	-1110	NP	Emergency Medical Technician	52
110000-241005	-1110	NP	Patient Care Technology	53
110000-242005	-1110	JB	Patient Care Technology	54
110000-241006	-1110	NP	Surgical Technology	55
110000-243006	-1110	MT	Surgical Technology	56
140008-241006	-1110	NP/MT	Surgical Technology Fees Supplies	57
110000-241007	-1110	NP	Associate Degree of Nursing	58
110000-243007	-1110	MT	Associate Degree of Nursing	59
110000-241008	-1110	NP	Clinical and Simulation Coordinator	60
110000-241009	-1110	NP	Medication Assistant	61
110000-242009	-1110	JB	Medication Assistant	62
110000-241010	-1110	NP	Instructor of Radiologic Technology	63
140005-241001	-1110	NP/JP/MT	Practical Nursing Fees Supplies	64
140006-241003	-1110	NP	Registered Nursing Fees Supplies	65
140007-241005	-1110	NP/JP/MT	Allied Health Fees Supplies	66
110000-361001	-1110	NP	ITS Instruction	67
110000-200004	-1131	NP	Lifelong Learning	68
110000-224001	-1110	NP	Honors College	69
110000-220002	-1131	NP	Prison Education	70
110000-232010	-1131	JB	Culinary Non-Credit	71
110000-280001	-1131	JB	Workforce Development	72
110000-200101	-1410	NP	Dean for STEM	73
110000-201101	-1420	NP	Academic Support Center	74
110000-202101	-1420	JB	Academic Support Center	75
110000-203101	-1420	MT	Academic Support Center	76
110000-220001	-1410	NP	Dean for Liberal Arts	77
110000-230001	-1410	NP	Dean for Applied Science	78
110000-240001	-1410	NP	Dean for Nursing and Health Professions	79
110000-260001	-1410	NP	Dean for Student Success	80
110000-301206	-1450	NP	Advising	81
110000-302206	-1450	JB	Advising	82
110000-303206	-1450	MT	Advising	83
110000-260003	-1450	NP	Instructional Design and Distance Learning	84
110000-270001	-1410	NP	Dean for Academic Success	85
110000-361000	-1450	NP	Information Technology Services	86
110000-362000	-1450	JB	Information Technology Services	87
110000-363000	-1450	MT	Information Technology Services	88
110000-361001	-1450	NP	ITS Academic Support	89
110000-640001	-1630	NP	Dean for Community Engagement	90
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110000-271003	-1500	NP	Career Coaches	92
110000-290001	-1500	NP	Director of Student Life	93

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110000-290001	-1500	NP	Dean for Students	97
110000-300101	-1500	NP	Associate VC for Enrollment Management	98
110000-301001	-1500	NP	Dean for One-Stop Services/Registrar	99
110000-301002	-1500	NP	Student Identification Cards	100
110000-301201	-1500	NP	Enrollment Management	101
110000-301102	-1500	NP	Financial Aid	102
110000-302102	-1500	JB	Financial Aid	103
110000-301003	-1500	NP	Aviator One-Stop	104
110000-302003	-1500	JB	Aviator One-Stop	105
110000-303003	-1500	MT	Aviator One-Stop	106
110000-361001	-1500	NP	ITS Student Services	107
110000-100002	-1500	NP	Public Relations Coordinator/Athletic Director	108
110000-301202	-1500	NP	Marketing and Communications	109
110000-301203	-1500	NP	Publications	110
110000-301204	-1500	NP	Promotional Items	111
110000-301205	-1500	NP	Advertising	112
110000-640002	-1500	NP	ADA Accomodations	113
110000-100001	-1610	NP	Office of the Chancellor	114
110000-200001	-1610	NP	Provost/VC for Academic & Student Affairs	115
110000-300001	-1610	NP	Executive Vice Chancellor/CFO	116
110000-600001	-1610	NP	VC for Leadership & Community Engagement	117
110000-200002	-1630	NP	Accreditation	118
110000-260002	-1630	NP	Assessment	119
110000-301301	-1630	NP	Campus Police	120
110000-302301	-1630	JB	Campus Police	121
110000-303301	-1630	MT	Campus Police	122
110000-311001	-1620	NP	Budgets and Grants Management	123
110000-320001	-1620	NP	Controller	124
110000-350001	-1620	NP	Executive Director of Administrative Services	125
110000-350002	-1620	NP	Employee Recruitment	126
110000-350201	-1620	NP	Campus Operations	127
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110000-351001	-1620	NP	Financial Services	129
110000-361001	-1630	NP	ITS Institutional Support	130
110000-361002	-1630	NP	Institutional Communications	131
110000-364001	-1630	NP	Institutional Research and Effectiveness	132
110000-370002	-1630	NP	University Motor Pool	133
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110000-390004	-1620	NP	Mail and Duplication	135
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110000-620001	-1630	NP	Institutional Advancement	141
110000-370001	-1710	NP	Director of Physical Plant	142
110000-371001	-1720	NP	Building Maintenance	143
110000-372001	-1720	JB	Building Maintenance	144
110000-373001	-1720	MT	Building Maintenance	145
110000-371002	-1720	NP	Custodial Maintenance	146
110000-372002	-1720	JB	Custodial Maintenance	147
110000-373002	-1720	MT	Custodial Maintenance	148
110000-371003	-1720	NP	Grounds Maintenance	149
110000-372003	-1720	JB	Grounds Maintenance	150
110000-373003	-1720	MT	Grounds Maintenance	151
110000-371004	-1740	NP	Purchased Utilities	152
110000-372004	-1740	JB	Purchased Utilities	153
110000-373004	-1740	MT	Purchased Utilities	154
293000-390001	-1830	NP	Institutional Scholarships	155
110000-390001	-1910	NP	Employee Tuition Benefits Pool	156
110000-390010	-1910	NP	Employee Career Service Benefits Pool	157
110000-390023	-1910	NP	Retiree Benefits	158
110000-390011	-4300	NP	Deferred Maintenance	159
110000-390013	-4200	NP	Debt Service	160
140000-390015	-1110	NP	Reserve for Quality Improvement Fees	161
110000-390016	-1930	NP	Reserve for Operations	162
110000-390018	-1110	NP	Reserve for HVL T Equipment Replacement	163
110000-390019	-1110	NP	Reserve for CDT Equipment Replacement	164
110000-390025	-1110	NP	Reserve for Nursing Building	165
110000-390020	-1110	NP	Equipment Repair	166
110000-390001	-1923	NP	Intrafund Transfer Athletics	167
310100-331101	-3400	NP	Auxiliary - Bookstore Operations	168
310050-331201	-3200	NP	Auxiliary - Food Service	169
310050-332201	-3200	JB	Auxiliary - Food Service	170
310050-333201	-3200	MT	Auxiliary - Food Service	171
310025-101001	-3110	NP	Auxiliary Housing	172
310000-101003	-3070	NP	Auxiliary-Women's Softball	173
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Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
For the Year Ended June 30, 2025

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total		
	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	
OPERATING REVENUE													
Student tuition & fees	\$8,050,000	\$8,338,694									\$ 8,050,000	\$ 8,338,694	
Federal and county appropriations											\$ -	\$ -	
Grants and contracts										\$3,000,000	\$3,200,000	\$ 3,000,000	\$ 3,200,000
Sales/services of educational departments	\$24,000	\$20,000									\$ 24,000	\$ 20,000	
Insurance plan											\$ -	\$ -	
Auxiliary enterprises					\$1,219,000	\$1,219,000					\$ 1,219,000	\$ 1,219,000	
Other operating revenues		\$172,000									\$ -	\$ 172,000	
TOTAL OPERATING REVENUES	\$ 8,074,000	\$ 8,530,694	\$ -	\$ -	\$ 1,219,000	\$ 1,219,000	\$ -	\$ -	\$ 3,000,000	\$ 3,200,000	\$ 12,293,000	\$ 12,949,694	
OPERATING EXPENSES													
Compensation & benefits	\$11,600,000	\$11,877,672			\$235,000	\$252,523			\$1,900,000	\$2,000,000	\$ 13,735,000	\$ 14,130,195	
Supplies & services	\$3,800,000	\$4,228,879			\$900,000	\$918,900			\$1,100,000	\$1,200,000	\$ 5,800,000	\$ 6,347,779	
Scholarships & fellowships	\$425,000	\$425,000							\$5,800,000	\$5,950,000	\$ 6,225,000	\$ 6,375,000	
Insurance plan											\$ -	\$ -	
Depreciation							\$ 2,121,716	\$ 2,300,000			\$ 2,121,716	\$ 2,300,000	
Other		\$250,000									\$ -	\$ 250,000	
Contingency		\$381,851				\$47,577					\$ -	\$ 429,428	
TOTAL OPERATING EXPENSES	\$ 15,825,000	\$ 17,163,402	\$ -	\$ -	\$ 1,135,000	\$ 1,219,000	\$ 2,121,716	\$ 2,300,000	\$ 8,800,000	\$ 9,150,000	\$ 27,881,716	\$ 29,832,402	
OPERATING LOSS	\$ (7,751,000)	\$ (8,632,708)	\$ -	\$ -	\$ 84,000	\$ -	\$ (2,121,716)	\$ (2,300,000)	\$ (5,800,000)	\$ (5,950,000)	\$ (15,588,716)	\$ (16,882,708)	

	Educational & General		Educational & General (OPEB and Pensions)		Auxiliary		Plant		Other		Total	
	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025
NON-OPERATING REVENUES (EXPENSES)												
State appropriations	\$8,127,747	\$8,136,649									\$ 8,127,747	\$ 8,136,649
Property & sales tax	\$1,150,000	\$1,150,000									\$ 1,150,000	\$ 1,150,000
Grants									\$5,800,000	\$5,950,000	\$ 5,800,000	\$ 5,950,000
Gifts											\$ -	\$ -
Investment income	\$180,000	\$100,000									\$ 180,000	\$ 100,000
Interest on capital asset-related debt	(\$164,000)	(\$151,683)									\$ (164,000)	\$ (151,683)
Other											\$ -	\$ -
NET NON-OPERATING REVENUES	\$ 9,293,747	\$ 9,234,966	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,800,000	\$ 5,950,000	\$ 15,093,747	\$ 15,184,966
INCOME (LOSS) BEFORE OTHER REV/EXF	\$ 1,542,747	\$ 602,258	\$ -	\$ -	\$ 84,000	\$ -	\$ (2,121,716)	\$ (2,300,000)	\$ -	\$ -	\$ (494,969)	\$ (1,697,742)
OTHER CHANGES IN NET ASSETS												
Capital appropriations											\$ -	\$ -
Capital gifts and grants											\$ -	\$ -
Interagency Transfers											\$ -	\$ -
Other											\$ -	\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)												
Debt Service	(\$506,000)	(\$532,258)							\$ 506,000	\$ 532,258	\$ -	\$ -
Other		\$ (70,000)				\$ 70,000					\$ -	\$ -
TOTAL TRANSFERS IN (OUT)	\$ (506,000)	\$ (602,258)	\$ -	\$ -	\$ -	\$ 70,000	\$ 506,000	\$ 532,258	\$ -	\$ -	\$ -	\$ -
INCREASE IN NET POSITION	\$ 1,036,747	\$ -	\$ -	\$ -	\$ 84,000	\$ 70,000	\$ (1,615,716)	\$ (1,767,742)	\$ -	\$ -	\$ (494,969)	\$ (1,697,742)
BEGINNING NET POSITION	\$ 4,452,471	\$ 5,489,218	\$ (2,125,992)	\$ (2,125,992)	\$ 544,012	\$ 628,012	\$ 21,706,899	\$ 20,091,183	\$ 270,500	\$ 270,500	\$ 24,847,890	\$ 24,352,921
ENDING NET POSITION	\$ 5,489,218	\$ 5,489,218	\$ (2,125,992)	\$ (2,125,992)	\$ 628,012	\$ 698,012	\$ 20,091,183	\$ 18,323,441	\$ 270,500	\$ 270,500	\$ 24,352,921	\$ 22,655,179

Arkansas State University-Newport
Budgeted Revenues, Expenses and Changes in Net Position
Auxiliary Unit Details
For the Year Ended June 30, 2025

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Budgeted FY2025
OPERATING REVENUE											
Auxiliary enterprises:											
Athletics		\$ 10,000									\$ 10,000
Housing				\$ 69,000							\$ 69,000
Food Service						\$ 252,000					\$ 252,000
Bookstore							\$ 808,000				\$ 808,000
Other auxiliary enterprises									\$ 10,000		\$ 10,000
TOTAL OPERATING REVENUES	\$ -	\$ 10,000	\$ -	\$ 69,000	\$ -	\$ 252,000	\$ -	\$ 808,000	\$ -	\$ 10,000	\$ 1,149,000
OPERATING EXPENSES											
Compensation & benefits		\$ 57,600				\$ 111,403		\$ 83,520			\$ 252,523
Supplies & services		\$ 112,000		\$ 68,400		\$ 212,000		\$ 526,500			\$ 918,900
Scholarships & fellowships											\$ -
Insurance plan											\$ -
Depreciation											\$ -
Contingency									\$ 47,577		\$ 47,577
TOTAL OPERATING EXPENSES	\$ -	\$ 169,600	\$ -	\$ 68,400	\$ -	\$ 323,403	\$ -	\$ 610,020	\$ -	\$ 47,577	\$ 1,219,000
OPERATING LOSS	\$ -	\$ (159,600)	\$ -	\$ 600	\$ -	\$ (71,403)	\$ -	\$ 197,980	\$ -	\$ (37,577)	\$ (70,000)

	Athletics		Housing		Food Service		Bookstore		Other		TOTAL
	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Estimated FY2024 Actual	Budgeted FY2025	Budgeted FY2025
NON-OPERATING REVENUES (EXPENSES)											
Gifts											\$ -
Investment income											\$ -
Interest on capital asset-related debt											\$ -
Other											\$ -
NET NON-OPERATING REVENUES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INCOME (LOSS) BEFORE OTHER REV/EXP	\$ -	\$ (159,600)	\$ -	\$ 600	\$ -	\$ (71,403)	\$ -	\$ 197,980	\$ -	\$ (37,577)	\$ (70,000)
OTHER CHANGES IN NET ASSETS											
Capital appropriations											\$ -
Capital gifts and grants											\$ -
Other											\$ -
TOTAL OTHER CHANGES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERS IN (OUT)											
Debt Service											\$ -
Other		\$ 70,000									\$ 70,000
TOTAL TRANSFERS IN (OUT)	\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000
INCREASE IN NET POSITION	\$ -	\$ (89,600)	\$ -	\$ 600	\$ -	\$ (71,403)	\$ -	\$ 197,980	\$ -	\$ (37,577)	\$ -

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational & General Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024
Statement of Budgeted Revenues

Description	Account Number	Budgeted FY2024	Budgeted FY2025	Percentage Change vs. Budget FY24	
STUDENT TUITION & FEES					
Summer II Tuition	511707	496,446	532,848	7.3%	
Fall Tuition	511701	1,739,020	1,871,383	7.6%	
Winterim Tuition	511775	37,450	13,972	-62.7%	
Spring Tuition	511703	1,623,905	1,739,735	7.1%	
May Interim Tuition	511703	37,000	-	-100.0%	
Summer I Tuition	511705	752,487	832,944	10.7%	
Out-of-State Tuition	511702	194,498	84,199	-56.7%	
Off-Campus Instruction	511711-511712	380,000	425,000	11.8%	
Grimes Unit Tuition	511778-511779	29,533	49,564	67.8%	
McPherson Unit Tuition	511780-511781	34,437	79,925	132.1%	
Non-Credit Instruction	511744	140,000	180,000	28.6%	
Quality Improvement Fees	512834	392,423	429,429	9.4%	
Student Activity Fees	592100	87,086	93,660	7.5%	
Academic Excellence Fees	512106	304,801	327,691	7.5%	
Safety Fee	512705	87,094	93,660	7.5%	
Infrastructure Fee	512103	130,629	140,559	7.6%	
Online Course Fees	512803	703,325	653,500	-7.1%	
Lab Course Fees	512801	25,000	62,000	148.0%	
Prison Education Supply Fee	512687	-	25,000	-	
Registered Nursing Program Fee	512688	127,952	139,000	8.6%	
Practical Nursing Program Fee	512689	167,526	121,000	-27.8%	
Nursing Lab Fees	512723	52,125	-	-100.0%	
Nursing Simulation Fees	512874	10,000	66,975	569.8%	
Allied Health Program Fee	512706	14,000	7,000	-50.0%	
Surgical Technology Program Fee	512707	34,160	26,000	-23.9%	
Radiologic Technology Program Fee	512690	-	6,000	-	
EMT Program Fee	512716	-	2,000	-	
EMT Lab Fee	512694	-	1,000	-	
CPR Course Fee	512824	-	10,000	-	
Automotive Service Technology Fee	512708	4,300	3,500	-18.6%	
Culinary Program Fee	512710	4,000	1,600	-	
Culinary Lab Fee	512724	2,000	-	-100.0%	
Welding Program Fee	512715	23,100	23,100	0.0%	
High Voltage Lineman Technology Fee	512717	28,000	32,000	14.3%	
Precision Agriculture Program Fee	512718	11,000	7,000	-36.4%	
Agri License Fees	512691	2,500	-	-	
Commercial Driver Training	512720	383,500	200,000	-47.8%	
Computer Networking Technology Program Fee	512712	4,500	3,000	-33.3%	
Diesel Technology Program Fee	512714	2,200	1,200	-45.5%	
Advanced Manufacturing Course Fee	512713	8,000	8,000	0.0%	
Advance MFG Amatrol Learning Fee	512692	-	4,000	-	
Energy Control Technology Program Fee	512709	4,000	4,000	0.0%	
Energy Control Technology Certification Fee	512693	-	2,000	-	
Cosmetology Program Fee	512719	19,500	19,500	0.0%	
Cosmetology Lab Fee	512722	3,750	3,950	5.3%	
Writing Lab Fee	512864	13,800	7,000	-49.3%	
Installment Fees	512909	-	2,300	-	
Total Tuition & Fees		8,112,547	8,338,694	2.8%	
STATE APPROPRIATION					
General Revenue					
	Category A	521000	6,550,910	6,559,812	0.1%
	Category B	521000	-	-	-
	Category C	521000	-	-	-
Workforce 2000		521101	1,417,628	1,417,628	-
Special Appropriations	ADTEC	521102	159,209	159,209	-
Total State Appropriation			8,127,747	8,136,649	0.1%
SALES & SERVICES					
Testing Services		512802	25,000	20,000	-20.0%
Total Sales & Services			25,000	20,000	-20.0%
OTHER E&G INCOME					
Investment Income		553500	50,000	100,000	100.0%
Miscellaneous Income		Varies	187,000	172,000	-8.0%
Jackson Co. Sales Tax		554111	1,150,000	1,150,000	0.0%
Total Other E&G Income			1,387,000	1,422,000	2.5%
TOTAL BUDGETED REVENUES			17,652,294	17,917,343	1.5%

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024
Statement of Budgeted Expenditures

		Budget Pool Account Numbers		Faculty 610000		615000	615000	710000	720000	Capital 730000	620000		
		Banner	Banner	Salaries	Adjunct	PT Labor	Supplies	Travel	Capital/	Fringe	Budget	Budget	
Department	Campus	Fund-Organization	Program	FY2025	Faculty	FY2025	& Serv.	FY2025	Other	Benefits	Totals	Totals	
		Number	Number		FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2025	FY2024	
INSTRUCTION													
Instructional Department Expenses													
Academic Professional Development & Travel	NP	110000-200003	-1110	-	-	-	-	42,000	-	-	42,000	40,000	
Business Education	NP	110000-201102	-1110	106,452	47,500	-	800	-	-	35,146	189,898	201,107	
Business Education	JB	110000-202102	-1110	-	-	-	-	-	-	-	-	67,425	
Business Education	MT	110000-203102	-1110	-	-	-	-	-	-	-	-	66,364	
Math	NP	110000-201103	-1110	155,513	102,000	-	900	-	-	54,279	312,692	285,079	
Math	JB	110000-202103	-1110	48,994	4,100	-	450	-	-	14,577	68,121	129,790	
Math	MT	110000-203103	-1110	48,994	-	-	450	-	-	14,208	63,652	61,576	
Science	NP	110000-201104	-1110	102,176	196,850	-	500	-	-	47,348	346,874	453,115	
Science	JB	110000-202104	-1110	207,079	11,300	-	1,700	-	-	61,070	281,149	155,587	
Science	MT	110000-203104	-1110	50,000	2,400	-	250	-	-	14,716	67,366	65,591	
Science Lab	NP	140009-201104	-1110	-	-	-	30,000	-	-	-	30,000	25,000	
English and Fine Arts	NP	110000-221002	-1110	151,954	102,300	-	600	-	-	53,274	308,128	275,096	
English and Fine Arts	JB	110000-222002	-1110	124,611	5,500	-	800	-	-	40,578	171,489	181,487	
English and Fine Arts	MT	110000-223002	-1110	97,988	1,500	-	100	-	-	28,551	128,139	125,448	
History and Social Sciences	NP	110000-221003	-1110	100,000	91,300	-	500	-	-	37,217	229,017	203,367	
History and Social Sciences	JB	110000-222003	-1110	45,231	5,000	-	350	-	-	13,567	64,148	71,635	
History and Social Sciences	MT	110000-223003	-1110	-	-	-	100	-	-	-	100	2,280	
Education	NP	110000-221006	-1110	52,809	19,800	-	600	-	-	17,097	90,306	149,579	
Academic Computer Lab Supplies	NP	110000-221008	-1110	-	-	-	1,250	-	-	-	1,250	2,000	
Academic Computer Lab Supplies	JB	110000-222008	-1110	-	-	-	2,500	-	-	-	2,500	3,000	
Academic Computer Lab Supplies	MT	110000-223008	-1110	-	-	-	2,000	-	-	-	2,000	2,500	
Commercial Driver Training	NP	110000-231003	-1110	175,460	54,700	-	100,000	-	-	59,254	389,414	494,007	
Diesel Technology	NP	110000-231004	-1110	109,080	-	-	3,000	-	-	31,634	143,714	142,181	
Agriculture Technology	NP	110000-231005	-1110	108,495	1,600	-	5,500	-	-	31,608	147,203	127,606	
High Voltage Lineman Technology	NP	110000-231006	-1110	202,836	-	-	18,500	-	-	58,913	280,249	189,228	
Advanced Manufacturing	JB	110000-232007	-1110	65,650	-	-	5,000	-	-	19,039	89,689	78,843	
Industrial Maintenance	JB	110000-232008	-1110	65,650	-	-	5,000	-	-	19,039	89,689	107,443	
Welding	NP	110000-231009	-1110	-	8,400	-	6,000	-	-	756	15,156	9,924	
Welding	JB	110000-232009	-1110	126,250	-	-	16,000	-	-	36,613	178,863	147,110	
Culinary Education	JB	110000-232010	-1110	94,871	-	12,000	20,000	-	-	28,692	155,563	100,720	
Culinary Fees	JB	140011-232010	-1110	-	-	-	1,000	-	-	-	1,000	1,000	
Automotive Service Technology	MT	110000-233011	-1110	87,453	-	-	7,000	-	-	25,362	119,815	158,926	
Computer Networking Technology	MT	110000-233013	-1110	50,120	2,400	-	5,500	-	-	14,751	72,771	77,788	
Cosmetology	MT	110000-233014	-1110	147,470	3,000	-	22,000	-	-	43,196	215,666	173,238	
Cosmetology Fees	MT	140010-233014	-1110	-	-	-	1,000	-	-	-	33,373	1,000	
Energy Control Technology NP	MT	110000-233015	-1110	107,872	-	-	8,000	-	-	31,283	147,155	147,167	
Energy Control Technology NP	NP	110000-231015	-1110	-	-	-	2,000	-	-	-	-	2,000	
Criminology	NP	110000-231016	-1110	45,450	3,300	-	300	-	-	13,478	62,528	66,949	
Practical Nursing	NP	110000-241001	-1110	166,134	49,000	-	8,000	-	-	56,567	279,701	350,172	
Practical Nursing	JB	110000-242001	-1110	107,395	40,000	-	10,000	-	-	34,745	192,140	231,396	
Practical Nursing	MT	110000-243001	-1110	57,919	42,000	-	3,500	-	-	20,577	123,996	100,050	
Traditional Registered Nursing	NP	110000-241003	-1110	146,956	37,000	-	16,000	-	-	45,948	245,904	153,324	
Emergency Medical Technician	NP	110000-241004	-1110	-	5,500	-	1,000	-	-	495	6,995	-	
Patient Care Technology	NP	110000-241005	-1110	12,625	-	-	1,500	-	-	3,662	17,787	33,640	
Patient Care Technology	JB	110000-242005	-1110	-	-	-	1,500	-	-	-	1,500	1,000	
Surgical Technology	NP	110000-241006	-1110	74,800	-	-	6,000	-	-	21,692	102,492	108,519	
Surgical Technology	MT	110000-243006	-1110	80,920	-	-	6,000	-	-	23,467	110,387	112,624	
Surgical Technology Fees Supplies	NP/MT	140008-241006	-1110	-	-	-	22,000	-	-	-	22,000	22,000	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024
Statement of Budgeted Expenditures

Budget Pool Account Numbers			Faculty 610000							Capital 730000		620000	
			Non-Class 611000		615000	615000	710000	720000	620000				
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2025	Adjunct Faculty FY2025	PT Labor FY2025	Supplies & Serv. FY2025	Travel FY2025	Capital/Other FY2025	Fringe Benefits FY2025	Budget Totals FY2025	Budget Totals FY2024	
Associate Degree of Nursing	NP	110000-241007	-1110	117,160	29,000	-	7,500	-	-	36,587	190,247	78,891	
Associate Degree of Nursing	MT	110000-243007	-1110		17,500	-	6,000	-	-	1,575	25,075	2,398	
Medication Assistant	NP	110000-241009	-1110				500			-			
Medication Assistant	JB	110000-242009	-1110				500						
Radiologic Technology		110000-241010	-1110	55,000			-			15,950		55,000	
Clinical and Simulation Coordinator	NP	110000-241008	-1110	51,005	-	-	500	-	-	14,792	66,297	-	
Practical Nursing Fees Supplies	NP/JB/MT	140005-241001	-1110	-	-	-	80,000	-	-	-	80,000	170,000	
Registered Nursing Fees Supplies	NP/JB/MT	140006-241003	-1110	-	-	-	90,000	-	-	-	90,000	-	
Allied Health Fees Supplies	NP/JB/MT	140007-241005	-1110	-	-	-	4,500	-	-	-	4,500	3,000	
ITS Instruction	NP	110000-361001	-1110	-	-	-	53,000	-	150,000	-	203,000	190,500	
Total Instructional Department Expenses				3,548,372	882,950	12,000	587,650	42,000	150,000	1,121,303	6,344,275	6,322,248	
Other Instruction													
Lifelong Learning	NP	110000-200004	-1131	-	-	-	300	-	-	-	300	300	
Honors	NP	110000-224001	-1110	-	-	-	1,200	-	-	-	1,200	-	
Prison Education	NP	110000-220002	-1132	68,986	19,100	-	1,000	100	-	21,725	110,911	118,382	
Culinary Non-Credit	JB	110000-232010	-1131				500				500	5,000	
Workforce Development	JB	110000-280001	-1131	194,432	8,300	-	91,000	6,000	-	60,443	360,175	-	
Workforce Non-Credit	JB	110000-280002	-1131									201,693	
Total Other Instruction				263,418	27,400	-	94,000	6,100	-	82,168	473,086	325,375	
TOTAL INSTRUCTION				3,811,790	910,350	12,000	681,650	48,100	150,000	1,203,471	6,817,361	6,647,622	
PUBLIC SERVICE													
Concert and Lecture Series	NP	110000-600002	-1310	-	-	-	-	-	-	-	-	9,000	
TOTAL PUBLIC SERVICE				-	-	-	-	-	-	-	-	9,000	
ACADEMIC SUPPORT													
Dean for STEM	NP	110000-200101	-1410	75,750	-	-	1,000	1,500	-	21,968	100,218	-	
Academic Support Center	NP	110000-201101	-1420	30,539	-	12,000	2,000	500	26,000	13,907	84,946	71,211	
Academic Support Center	JB	110000-202101	-1420			5,000	500	250	-	450	6,200	250	
Academic Support Center	MT	110000-203101	-1420				500				500	4,610	
Dean for General Education	NP	110000-220001	-1410	82,900	-	-	1,000	1,500	-	24,041	109,441	106,520	
Dean for Applied Science	NP	110000-230001	-1410	76,508	-	-	1,000	1,500	-	22,188	101,196	100,420	
Dean for Nursing and Health Professions	NP	110000-240001	-1410	81,608	-	-	1,000	1,500	-	23,667	107,775	106,948	
Dean for Student Success	NP	110000-260001	-1410	78,038	-	-	1,000	1,500	-	22,631	103,169	101,920	
Advising	NP	110000-301206	-1450	35,924	-	-	350			15,088	51,362	-	
Advising	JB	110000-302206	-1450	87,950	-	-	350			30,176	118,476	111,062	
Advising	MT	110000-303206	-1450				150				150	-	
Instructional Design/Distance Learning	NP	110000-260003	-1450	62,431	-	-	250			18,105	80,786	85,036	
Dean for Academic Success	NP	110000-270001	-1410	132,524	-	-	1,000	1,500	-	36,833	171,857	-	
Information Technology Services	NP	110000-361000	-1450	249,094	-	-	500	500	-	99,187	349,281	345,931	
Information Technology Services	JB	110000-362000	-1450	44,440	-	-	500	500	-	12,888	58,328	55,585	
Information Technology Services	MT	110000-363000	-1450	66,864	-	-	250	250	-	19,391	86,755	84,398	
ITS Academic Support	NP	110000-361001	-1450				240,000				240,000	85,920	
Dean for Community Engagement	NP	110000-640001	-1630	76,508	-	-	3,500	1,500	-	22,188	103,696	80,800	
TOTAL ACADEMIC SUPPORT				1,181,078	-	17,000	254,850	12,500	26,000	382,708	1,874,136	1,340,611	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024
Statement of Budgeted Expenditures

		Faculty 610000											
		Budget Pool Account Numbers		Non-Class 611000		615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2025	Adjunct Faculty FY2025	PT Labor FY2025	Supplies & Serv. FY2025	Travel FY2025	Capital/Other FY2025	Fringe Benefits FY2025	Budget Totals FY2025	Budget Totals FY2024	
STUDENT SERVICES													
Director of Early College Programs	NP	110000-271001	-1500	55,045	-	-	500	750	-	15,964	72,259	64,008	
Career Coaches	NP	110000-271003	-1500	-	-	-	1,500	1,750	-	-	3,250	2,500	
Student Support and Engagement	NP	110000-291001	-1500	45,000	-	-	500	-	-	13,181	13,181	-	
Student Activity Fee	NP	110000-291002	-1500	-	-	-	47,000	-	20,000	-	67,000	69,000	
Career Services	NP	110000-292001	-1500	55,210	-	-	750	1,000	-	16,011	72,971	-	
Testing	NP	110000-292002	-1500	-	-	-	14,000	-	-	-	14,000	37,330	
Dean for Students	NP	110000-290001	-1500	70,700	-	-	1,000	1,500	-	20,503	93,703	-	
Associate VC Enrollment Management	NP	110000-300101	-1500	89,769	-	-	1,500	1,500	-	26,033	118,802	178,111	
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	106,911	-	15,000	25,000	1,500	-	35,668	184,079	148,122	
Student Identification Cards	NP	110000-301002	-1500	-	-	-	-	-	-	-	-	-	
Enrollment Management	NP	110000-301201	-1500	156,605	-	-	3,500	3,000	-	45,416	208,521	-	
Financial Aid	NP	110000-301102	-1500	68,680	-	-	20,000	2,500	-	32,968	124,148	155,021	
Financial Aid	JB	110000-302102	-1500	45,000	-	-	500	-	-	12,449	57,949	68,141	
Aviator One-Stop	NP	110000-301003	-1500	93,850	-	-	2,700	1,000	-	39,417	136,967	173,764	
Aviator One-Stop	JB	110000-302003	-1500	124,230	-	-	2,000	750	-	44,562	171,542	-	
Aviator One-Stop	MT	110000-303003	-1500	125,028	-	-	2,000	750	-	36,258	164,036	-	
ITS Student Services	NP	110000-361001	-1500	-	-	-	175,000	-	-	-	175,000	264,000	
Public Relations Coordinator/Athletic Dir.	NP	110000-100002	1500	45,000	-	-	-	-	-	13,050	-	-	
Marketing and Communications	NP	110000-301202	-1500	45,000	-	-	6,000	-	-	13,050	12,449	104,767	
Publications	NP	110000-301203	-1500	-	-	-	28,500	-	-	-	28,500	24,000	
Promotional Items	NP	110000-301204	-1500	-	-	-	43,000	-	-	-	43,000	35,000	
Advertising	NP	110000-301205	-1500	-	-	-	100,000	-	-	-	100,000	90,000	
ADA Accommodations	NP	110000-640002	-1500	-	-	-	550	-	-	-	550	600	
TOTAL STUDENT SERVICES				1,126,028	-	15,000	475,500	16,000	20,000	364,530	2,017,058	1,666,629	
INSTITUTIONAL SUPPORT													
Institutional Management													
Office of the Chancellor	NP	110000-100001	-1610	245,536	-	-	12,000	13,000	-	71,206	341,742	425,568	
Provost/VC for Academic & Student Affairs	NP	110000-200001	-1610	167,807	-	-	3,000	4,000	-	48,664	223,471	196,804	
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	179,154	-	-	3,000	4,000	-	51,955	238,109	310,513	
VC for Institutional Advancement	NP	110000-600001	-1610	98,950	-	-	1,500	2,000	-	28,696	131,146	126,354	
Total Institutional Management				691,447	-	-	19,500	23,000	-	200,521	934,468	1,379,888	
Other Institutional Support													
Accreditation	NP	110000-200002	-1630	-	-	-	5,000	10,000	-	-	15,000	19,000	
Assessment	NP	110000-260002	-1630	-	-	-	6,800	-	-	-	6,800	16,000	
Campus Police	NP	110000-301301	-1630	55,000	-	4,000	2,000	500	-	15,950	77,450	64,122	
Campus Police	JB	110000-302301	-1630	45,450	-	18,000	1,950	500	-	14,801	80,701	69,318	
Campus Police	MT	110000-303301	-1630	45,000	-	500	1,950	400	-	13,095	60,945	54,058	
Budgets & Grants Management	NP	110000-311001	-1620	124,289	-	-	2,950	750	-	36,044	164,033	136,262	
Controller	NP	110000-320001	-1620	76,415	-	-	1,500	500	-	22,161	100,576	96,723	
Executive Director of Administrative Services	NP	110000-350001	-1620	160,508	-	-	900	1,500	-	46,548	209,456	189,318	
Employee Recruitment	NP	110000-350002	-1620	-	-	-	20,000	-	-	-	20,000	30,000	
Campus Operations	JB	110000-350201	-1620	65,650	-	-	850	-	-	19,039	-	-	
Procurement	NP	110000-350501	-1620	54,106	-	-	800	250	-	15,691	70,847	68,891	
Financial Services	NP	110000-351001	-1620	103,020	-	14,000	2,200	750	-	31,136	151,106	189,734	
ITS Institutional Support	NP	110000-361001	-1630	-	-	10,000	490,000	8,000	-	-	508,000	206,650	
Institutional Communications	NP	110000-361002	-1630	-	-	-	136,000	-	-	-	136,000	112,000	
Institutional Research & Effectiveness	NP	110000-364001	-1630	76,508	-	-	300	1,500	-	22,188	100,496	70,076	
University Motor Pool	NP	110000-370002	-1630	-	-	-	16,000	-	-	-	16,000	16,000	
Credit Card Fees	NP	110000-390001	-1620	-	-	-	50,000	-	-	-	50,000	40,000	
Mail and Duplication	NP	110000-390004	-1620	-	-	-	36,000	-	-	-	36,000	36,000	

ARKANSAS STATE UNIVERSITY-NEWPORT
Educational and General Budget
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Statement of Budgeted Expenditures

		Faculty 610000										
		Budget Pool Account Numbers		Non-Class 611000	615000	615000	710000	720000	Capital 730000	620000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2025	Adjunct Faculty FY2025	PT Labor FY2025	Supplies & Serv. FY2025	Travel FY2025	Capital/Other FY2025	Fringe Benefits FY2025	Budget Totals FY2025	Budget Totals FY2024
Legal and Professional Services	NP	110000-390005	-1630	-	-	-	90,000	-	-	-	90,000	90,000
Official Functions	NP	110000-390006	-1630	-	-	-	60,000	-	-	-	60,000	50,000
Institutional Risk Management	NP	110000-390007	-1620	-	-	-	180,000	-	-	-	180,000	115,000
Institutional Memberships	NP	110000-390008	-1630	-	-	-	60,000	-	-	-	60,000	55,000
Employee Professional Development	NP	110000-390009	-1110	-	-	-	-	60,000	-	-	60,000	45,000
Institutional Advancement	NP	110000-620001	-1630	-	-	-	-	-	-	-	-	55,534
Total Other Institutional Support				805,946	-	46,500	1,165,200	84,650	-	236,653	2,338,949	1,886,846
TOTAL INSTITUTIONAL SUPPORT				1,497,393	-	46,500	1,184,700	107,650	-	437,174	3,273,417	3,266,735
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT												
Director of Physical Plant	NP	110000-370001	-1720	76,508	-	-	-	2,000	-	22,188	100,696	85,576
Building Maintenance	NP	110000-371001	-1720	93,663	-	-	73,000	500	-	39,339	206,502	195,898
Building Maintenance	JB	110000-372001	-1720	75,221	-	-	50,000	500	-	25,602	151,323	165,207
Building Maintenance	MT	110000-373001	-1720	67,843	-	-	40,000	500	-	23,394	131,737	114,552
Custodial Maintenance	NP	110000-371002	-1720	125,140	-	14,000	23,000	500	-	53,818	216,458	176,810
Custodial Maintenance	JB	110000-372002	-1720	49,476	-	5,000	18,000	-	-	21,230	93,706	85,666
Custodial Maintenance	MT	110000-373002	-1720	24,240	-	14,000	14,000	-	-	12,363	64,603	53,400
Grounds Maintenance	NP	110000-371003	-1720	-	-	12,500	27,000	500	-	1,125	41,125	45,350
Grounds Maintenance	JB	110000-372003	-1720	-	-	-	45,000	-	-	-	45,000	45,000
Grounds Maintenance	MT	110000-373003	-1720	-	-	-	15,000	-	-	-	15,000	16,540
Purchased Utilities - Electric	NP	110000-371004	-1740	-	-	-	300,000	-	-	-	300,000	132,295
Purchased Utilities - Electric	JB	110000-372004	-1740	-	-	-	65,000	-	-	-	65,000	38,851
Purchased Utilities - Electric	MT	110000-373004	-1740	-	-	-	103,000	-	-	-	103,000	71,854
TOTAL OPER. & MAINT. OF PHYSICAL PLANT				512,091	-	45,500	773,000	4,500	-	199,059	1,534,150	1,362,099
SCHOLARSHIPS												
Institutional Scholarships	NP	293000-390001	-1830	-	-	-	-	-	425,000	-	425,000	425,000
TOTAL SCHOLARSHIPS				-	-	-	-	-	425,000	-	425,000	425,000
STAFF BENEFITS												
Employee Career Service Benefits Pool	NP	110000-390010	-1910	45,000	-	-	-	-	-	5,000	50,000	46,480
Employee Tuition Benefits Pool	NP	110000-390001	-1910	-	-	-	-	-	-	40,000	40,000	80,000
Retiree Benefits	NP	110000-390023	-1910	-	-	-	-	-	-	26,000	26,000	24,000
TOTAL STAFF BENEFITS				45,000	-	-	-	-	-	71,000	116,000	150,480
TRANSFERS & OTHER												
Deferred Maintenance	NP	110000-390011	-4300	-	-	-	-	-	150,000	-	150,000	150,000
Debt Service	NP	110000-390013	-4200	-	-	-	-	-	683,941	-	683,941	670,000
Reserve for Quality Improvement Fees	NP	140000-390015	-1110	-	-	-	-	-	429,429	-	429,429	390,213
Reserve for Operations	NP	110000-390016	-1930	-	-	-	-	-	381,851	-	381,851	663,703
Reserve for HVL T Equipment Replacement	NP	110000-390018	-1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for CDT Equipment Replacement	NP	110000-390019	-1110	-	-	-	-	-	10,000	-	10,000	10,000
Reserve for Nursing Building	NP	110000-390025	-1110	-	-	-	-	-	100,000	-	100,000	100,000
Equipment Repair	NP	110000-390020	-1110	-	-	-	-	-	25,000	-	25,000	25,000
Transfer to Auxiliary	NP			-	-	-	-	-	70,000	-	70,000	-
TOTAL TRANSFERS & OTHER				-	-	-	-	-	1,860,221	-	1,860,221	2,018,916
GRAND TOTAL				8,173,380	910,350	136,000	3,369,700	188,750	2,481,221	2,657,942	17,917,343	16,887,092

ARKANSAS STATE UNIVERSITY-NEWPORT
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Departmental Salary Summary Report

		Budget Pool Account Numbers							
				610000	611000	615000	615000		
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024	
INSTRUCTIONAL									
Business Education	NP	110000-201102	-1110	106,452	-	47,500	-	153,952	
Business Education	JB	110000-202102	-1110	-	-	-	-	-	
Math	NP	110000-201103	-1110	155,513	-	102,000	-	257,513	
Math	JB	110000-202103	-1110	48,994	-	4,100	-	53,094	
Math	MT	110000-203103	-1110	48,994	-	-	-	48,994	
Science	NP	110000-201104	-1110	102,176	-	196,850	-	299,026	
Science	JB	110000-202104	-1110	207,079	-	11,300	-	218,379	
Science	MT	110000-203104	-1110	50,000	-	2,400	-	52,400	
Prison Education	NP	110000-220002	-1132	68,986	-	19,100	-	88,086	
English and Fine Arts	NP	110000-221002	-1110	151,954	-	102,300	-	254,254	
English and Fine Arts	JB	110000-222002	-1110	94,257	30,354	5,500	-	130,111	
English and Fine Arts	MT	110000-223002	-1110	97,988	-	1,500	-	99,488	
History and Social Sciences	NP	110000-221003	-1110	100,000	-	91,300	-	191,300	
History and Social Sciences	JB	110000-222003	-1110	45,231	-	5,000	-	50,231	
Education	NP	110000-221006	-1110	52,809	-	19,800	-	72,609	
Commercial Driver Training	NP	110000-231003	-1110	148,937	26,523	54,700	-	230,160	
Diesel Technology	NP	110000-231004	-1110	109,080	-	-	-	109,080	
Agriculture Technology	NP	110000-231005	-1110	108,495	-	1,600	-	110,095	
High-Voltage Lineman Technology	NP	110000-231006	-1110	202,836	-	-	-	202,836	
Advanced Manufacturing	JB	110000-232007	-1110	65,650	-	-	-	65,650	
Industrial Maintenance	JB	110000-232008	-1110	65,650	-	-	-	65,650	
Welding	NP	110000-231009	-1110	-	-	8,400	-	8,400	
Welding	JB	110000-232009	-1110	126,250	-	-	-	126,250	
Culinary Arts	JB	110000-232010	-1110	94,871	-	-	12,000	106,871	
Automotive Service Technology	MT	110000-233011	-1110	43,865	43,588	-	-	87,453	
Computer Networking Technology	MT	110000-233013	-1110	50,120	-	2,400	-	52,520	
Cosmetology	MT	110000-233014	-1110	147,470	-	3,000	-	150,470	
Energy Control Technology	MT	110000-233015	-1110	107,872	-	-	-	107,872	
Criminology	NP	110000-231016	-1110	45,450	-	3,300	-	48,750	
Practical Nursing	NP	110000-241001	-1110	103,031	63,103	49,000	-	215,134	
Practical Nursing	JB	110000-242001	-1110	107,395	-	40,000	-	147,395	
Practical Nursing	MT	110000-243001	-1110	57,919	-	42,000	-	99,919	
Registered Nursing	NP	110000-241003	-1110	114,456	32,500	37,000	-	183,956	
Emergency Medical Technician	NP	110000-241004	-1110	-	-	5,500	-	-	
Patient Care Technology	NP	110000-241005	-1110	12,625	-	-	-	12,625	
Surgical Technology	NP	110000-241006	-1110	74,800	-	-	-	74,800	
Surgical Technology	MT	110000-243006	-1110	80,920	-	-	-	80,920	
AD Nursing	NP	110000-241007	-1110	117,160	-	29,000	-	146,160	
AD Nursing	MT	110000-243007	-1110	-	-	17,500	-	17,500	
Clinical and Simulation Coordinator	NP	110000-241008	-1110	51,005	-	-	-	51,005	
Radiologic Technology	NP	110000-241010	-1110	55,000	-	-	-	-	
Workforce Development	JB	110000-280001	-1131	-	194,432	8,300	-	202,732	
TOTAL INSTRUCTIONAL				3,421,290	390,500	910,350	12,000	4,734,140	

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Departmental Salary Summary Report

		Budget Pool Account Numbers						
				610000	611000	615000	615000	
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024
ACADEMIC SUPPORT								
Dean for STEM	NP	110000-200101	-1410	-	75,750	-	-	75,750
Academic Support Center	NP	110000-201101	-1420	-	30,539	-	12,000	42,539
Academic Support Center	JB	110000-202101	-1420	-	-	-	5,000	
Dean for Liberal Arts	NP	110000-220001	-1410	-	82,900	-	-	82,900
Dean for Applied Science	NP	110000-230001	-1410	-	76,508	-	-	76,508
Dean for Nursing and Health Professions	NP	110000-240001	-1410	-	81,608	-	-	81,608
Dean for Student Success	NP	110000-260001	-1450	-	78,038	-	-	78,038
Advising	NP	110000-261001	-1450	-	35,924	-	-	35,924
Advising	JB	110000-262001	-1450	-	87,950	-	-	87,950
Instructional Technology/Distance Education	NP	110000-260003	-1450	-	62,431	-	-	62,431
Dean for Academic Success	NP	110000-270001	-1410	-	132,524	-	-	132,524
Information Technology Services	NP	110000-361000	-1450	-	249,094	-	-	249,094
Information Technology Services	JB	110000-362000	-1450	-	44,440	-	-	44,440
Information Technology Services	MT	110000-363000	-1450	-	66,864	-	-	66,864
Dean for Community Engagement	NP	110000-640001	-1630	-	76,508	-	-	76,508
TOTAL ACADEMIC SUPPORT				-	1,181,078	-	17,000	1,193,078
STUDENT SERVICES								
Director of Early College Programs	NP	110000-271001	-1500	-	55,045	-	-	55,045
Director of Student Life	NP	110000-290001	-1500	-	45,000	-	-	45,000
Career Services	NP	110000-292001	-1500	-	55,210	-	-	55,210
Dean for Students	NP	110000-290001	-1500	-	70,700	-	-	70,700
Associate VC for Enrollment Management	NP	110000-300101	-1500	-	89,769	-	-	89,769
Dean for One-Stop Services/Registrar	NP	110000-301001	-1500	-	106,911	-	15,000	121,911
Enrollment Management	NP	110000-301201	-1500	-	156,605	-	-	156,605
Financial Aid	NP	110000-301102	-1500	-	68,680	-	-	68,680
Financial Aid	JB	110000-301202	-1500	-	45,000	-	-	45,000
Aviator One-Stop	NP	110000-301003	-1500	-	93,850	-	-	93,850
Aviator One-Stop	JB	110000-302003	-1500	-	124,230	-	-	124,230
Aviator One-Stop	MT	110000-302003	-1500	-	125,028	-	-	125,028
Public Relations Coord/Athletic Dir.	NP	110000-100002	-1500	-	45,000	-	-	45,000
Digital Marketing Manager	NP	110000-301202	-1500	-	45,000	-	-	45,000
TOTAL STUDENT SERVICES				-	1,126,028	-	15,000	1,141,028
INSTITUTIONAL SUPPORT								
Office of Chancellor	NP	110000-100001	-1610	-	245,536	-	-	245,536
Provost/VC Academic & Student Affairs	NP	110000-200001	-1610	-	167,807	-	-	167,807
Executive Vice Chancellor/CFO	NP	110000-300001	-1610	-	179,154	-	-	179,154
Community Engagement	NP	110000-600001	-1610	-	98,950	-	-	98,950
Financial Services	NP	110000-351001	-1620	-	103,020	-	14,000	117,020
ITS Institutional Support	NP	110000-361001	-1630	-	-	-	10,000	10,000
Administrative Services	NP	110000-350001	-1620	-	160,508	-	-	160,508
Campus Operations Manager	NP	110000-350201	-1620	-	65,650	-	-	65,650
Procurement	NP	110000-340001	-1620	-	54,106	-	-	54,106
Budget & Grants Management	NP	110000-311001	-1620	-	124,289	-	-	124,289
Controller	NP	110000-320001	-1620	-	76,415	-	-	76,415
Campus Police	NP	110000-451001	-1630	-	55,000	-	4,000	59,000
Campus Police	JB	110000-452001	-1630	-	45,450	-	18,000	63,450
Campus Police	MT	110000-453001	-1630	-	45,000	-	500	45,500
Institutional Research & Effectiveness	NP	110000-380001	-1630	-	76,508	-	-	76,508
Career Service Bonus Pool	NP	110000-317230	-1930	-	45,000	-	-	45,000
TOTAL INSTITUTIONAL SUPPORT				-	1,542,393	-	46,500	1,588,893

ARKANSAS STATE UNIVERSITY-NEWPORT
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Departmental Salary Summary Report

		Budget Pool Account Numbers						
				610000	611000	615000	615000	
Department	Campus	Banner Fund-Organization Number	Banner Program Number	Faculty Salaries 5010	Non-Classified Salaries 5020	Adjunct Salaries 5040	Part-Time Salaries 5050	Totals FY 2024
PHYSICAL PLANT								
Director of Physical Plant	NP	110000-370001	-1720	-	76,508	-	-	76,508
Building Maintenance	NP	110000-371001	-1720	-	93,663	-	-	93,663
Building Maintenance	JB	110000-372001	-1720	-	75,221	-	-	75,221
Building Maintenance	MT	110000-373001	-1720	-	67,843	-	-	67,843
Grounds Maintenance	NP	110000-371003	-1720	-	-	-	12,500	12,500
Custodial Maintenance	NP	110000-371002	-1720	-	125,140	-	14,000	139,140
Custodial Maintenance	JB	110000-372002	-1720	-	49,476	-	5,000	54,476
Custodial Maintenance	MT	110000-373002	-1720	-	24,240	-	14,000	38,240
TOTAL PHYSICAL PLANT				-	512,091	-	45,500	557,591
GRAND TOTAL				3,421,290	4,752,090	910,350	136,000	9,219,730

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024

Statement of Budgeted Auxiliary Revenues

Description	Banner Fund- Organization Number	Program Number	Account Number	Budgeted FY2025	Budgeted FY2024
Auxiliary Revenues					
Vending Revenue	320050-390001	0000	569801	10,000	10,000
Food Services - Newport	310050-331201	0000	569814	182,000	96,000
Food Services - Marked Tree	310050-333201	0000	569814	45,000	35,000
Food Services - Jonesboro	310050-332201	0000	569814	25,000	30,000
Bookstore Revenue	310100-331101	0000	569815-569820	808,000	675,000
Athletics Sales				10,000	4,250
Housing Revenue				69,000	-
E&G Transfer				70,000	70,000
Total Revenues				1,219,000	920,250
TOTAL BUDGETED REVENUES				1,219,000	920,250

ARKANSAS STATE UNIVERSITY-NEWPORT
Auxiliary Budget
Fiscal Year 2025 with comparison data from Fiscal Year 2024

Statement of Budgeted Auxiliary Expenditures

				611000	615000	710000	720000	710000	620000		
Description	Campus	Banner Fund-Organization Number	Banner Program Number	Salaries FY2025	PT Labor FY2025	Supplies & Services FY2025	Travel FY2025	Cap/NonCap/ Other FY2025	Fringe Benefits FY2025	Totals FY2025	Budget Totals FY2024
Auxiliary											
Auxiliary Departmental Expenses											
Housing	NP					68,400				68,400	-
Food Service	NP	310050-351003	3200	37,978	34,000	140,000	-	-	14,000	225,978	182,102
Food Service	MT	310050-352003	3200	-	17,000	44,000	-	-	325	61,325	50,612
Food Service	JB	310050-353003	3200		8,000	28,000			100	36,100	30,459
Bookstore	NP	310100-351002	3400	52,520	8,000	525,000	1,500	-	23,000	610,020	484,654
Women's Softball	NP				24,750	30,000	30,000	-	2,700	87,450	59,531
Mens Basketball	NP		3030		26,250	24,000	28,000	-	3,900	82,150	67,279
Total Auxiliary Department Expenses				90,498	118,000	859,400	59,500	-	44,025	1,171,423	874,637
Transfers & Other											
Transfer from E&G	NP									-	-
Auxiliary-Reserve for Operations	NP	310100-390016	3400	-	-	-	-	47,577		47,577	45,613
Total Transfers & Other				-	-	-	-	47,577		47,577	45,613
Grand Total				90,498	118,000	859,400	59,500	47,577	44,025	1,219,000	920,250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Academic Professional Development & Travel
 110000-200003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	42,000	42,000
	TOTAL	\$42,000	42,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Business Education
110000-201102-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Ellis, Janna	Assistant Professor of Business	FA		9	100	56,889	57,458
Twyford, John	Assistant Professor of Business	FA		9	100	48,508	48,994

\$105,397	\$106,452
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	105,397	106,452
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	61,500	47,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,100	35,146
710000	SUPPLIES & SERVICES/NON-CAP	500	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$203,497	\$189,898

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at Jonesboro
Business Education
110000-202102-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Taylor, Kristina	Assistant Professor of Information Technology	FA		9	100	48,508	-
						<u>\$48,508</u>	<u>\$0</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	48,508	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	5,000	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,517	-
710000	SUPPLIES & SERVICES/NON-CAP	300	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$68,325	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Math
110000-201103-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Doyle, Duane	Professor of Mathematics	FA		9	100	57,939	58,519
Wilson, Stephanie	Assistant Professor of Mathematics	FA		9	100	48,508	48,994
Burkhammer, Anthony	Associate Professor of Mathematics	FA		9	100	48,644	-
Vacant	Instructor of Mathematics	FA		9	100	-	48,000

	\$155,091	\$155,513
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	155,091	155,513
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	81,000	102,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	52,266	54,279
710000	SUPPLIES & SERVICES/NON-CAP	850	900
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$289,207	\$312,692

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Math
 110000-202103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Young, Karen	Assistant Professor of Mathematics	FA		9	100	48,508	48,994

\$48,508	\$48,994
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	48,508	48,994
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	6,000	4,100
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,607	14,577
710000	SUPPLIES & SERVICES/NON-CAP	300	450
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$69,415	\$68,121

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at MARKED TREE
Math
110000-203103-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Nave, Michael	Assistant Professor of Mathematics	FA		9	100	48,508	48,994

\$48,508	\$48,994
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	48,508	48,994
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,067	14,208
710000	SUPPLIES & SERVICES/NON-CAP	100	450
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$62,675	\$63,652

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Science
110000-201104-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Summers, Steven	Assistant Professor of Physical Science	FA		9	100	51,164	51,676
Nichols, Mackenzie	Instructor of Life Science	FA		9	100	-	50,500
Self, Jason	Associate Professor of Chemistry/Physical Science	FA		9	100	50,709	-
Huffman, Megan	Assistant Professor of Life Science	FA		9	100	47,493	-
Lee, Anna Caroline	Instructor of Life Science	FA		9	100	42,420	-

\$191,786	\$102,176
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	191,786	102,176
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	190,000	196,850
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	72,718	47,348
710000	SUPPLIES & SERVICES/NON-CAP	400	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$454,904	\$346,874

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Science
110000-202104-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Ashcraft-Walker, Betsy	Assistant Professor of Science	FA		9	100	55,523	56,079
Lloyd, Aja Shanae	Asst. Prof of Chemistry/Physical Science	FA		9	100		50,500
Stewart, Justin Michael	Asst. Professor of Life Science	FA		9	100		50,500
Webb, Sarah	Associate Professor of Life Science	FA		9	100	54,336	-
Vacant	Instructor of Life Science	FA					50,000

\$109,859	\$207,079
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	109,859	207,079
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	14,000	11,300
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,119	61,070
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,700
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$157,978	\$281,149

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Science
110000-203104-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Instructor of Life Science	FA		9	100	-	50,000
White, Amanda	Assistant Professor of Life Science	FA		9	100	51,164	-
						\$51,164	\$50,000

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	51,164	50,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	2,400
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,837	14,716
710000	SUPPLIES & SERVICES/NON-CAP	650	250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$66,651	\$67,366

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Science Lab
 140009-201104-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	25,000	30,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$30,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
English and Fine Arts
110000-221002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Reno, Terri	Associate Professor of English	FA		9	100	51,759	52,277
Collins, Bridget	Assistant Professor of Speech & Theater	FA		9	100	50,181	50,683
Reynolds, Irina	Assistant Professor of Oral Communication/ College & Life Skills	FA		9	100	48,508	48,994

\$150,448	\$151,954
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	150,448	151,954
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	77,000	102,300
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	50,560	53,274
710000	SUPPLIES & SERVICES/NON-CAP	500	600
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$278,508	\$308,128

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at JONESBORO
English and Fine Arts
110000-222002-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Polston, Lori	Assistant Professor of English	FA		9	100	48,508	48,994
Mason, Jeanna	Assistant Professor of English	FA		9	100	44,814	45,263
Harris, Mary	Academic Coordinator	NC		12	100	30,053	30,354

\$123,375	\$124,611
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	93,322	94,257
611000	NON-CLASSIFIED SALARIES	30,053	30,354
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	18,500	5,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	41,350	40,578
710000	SUPPLIES & SERVICES/NON-CAP	700	800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$183,925	\$171,489

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
English and Fine Arts
110000-223002-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Pasmore, Emily	Assistant Professor of English	FA		9	100	48,508	48,994
Zaidemen, Rachel	Assistant Professor of English/Foreign Lang	FA		9	100	48,508	48,994

\$97,016	\$97,988
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	97,016	97,988
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,200	1,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,333	28,551
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$127,649	\$128,139

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
History and Social Sciences
110000-221003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Cooper, Susan	Professor of Sociology	FA		9	100	49,411	49,906
Burgess, Traci	Associate Professor of History	FA		9	100	49,598	50,094

\$99,009	\$100,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	99,009	100,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	71,000	91,300
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	35,103	37,217
710000	SUPPLIES & SERVICES/NON-CAP	400	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$205,512	\$229,017

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
History and Social Sciences
110000-222003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Spurlock, Amanda	Assistant Professor of Psychology	FA		9	100	44,783	45,231

\$44,783	\$45,231
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	44,783	45,231
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	15,000	5,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,337	13,567
710000	SUPPLIES & SERVICES/NON-CAP	400	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$74,520	\$64,148

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 History and Social Sciences
 110000-223003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,000	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	180	-
710000	SUPPLIES & SERVICES/NON-CAP	100	100
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,280	\$100

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Education
110000-221006-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Mooneyhan, Stacy	Associate Professor of Early Childhood Development	FA		9	100	52,286	52,809

\$52,286	\$52,809
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	52,286	52,809
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	23,000	19,800
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,233	17,097
710000	SUPPLIES & SERVICES/NON-CAP	850	600
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$93,369	\$90,306

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Academic Computer Lab Supplies
 110000-221008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,750	1,250
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,750	\$1,250

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Academic Computer Lab Supplies
 110000-222008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,500	2,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$2,500	\$2,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Academic Computer Lab Supplies
 110000-223008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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\$0	\$0

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	2,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,500	\$2,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Commercial Driver Training
110000-231003-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Nation, Josh	Instructor of Commercial Driver Training/ Range Coordinator	FA		12	100	51,510	52,026
Nation, Darla	Instructor of Commercial Driver Training/ Program Coordinator	FA		12	100	51,510	52,026
Mashburn, Tim	Instructor of Commercial Driver Training	FA		12	100	44,440	44,885
Patterson, Janice	Program Support Specialist	NC		12	100	26,260	26,523
						\$173,720	\$175,460

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	147,460	148,937
611000	NON-CLASSIFIED SALARIES	26,260	26,523
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	21,000	54,700
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	55,683	59,254
710000	SUPPLIES & SERVICES/NON-CAP	150,000	100,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$400,403	\$389,414

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Diesel Technology
110000-231004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Tracy, Jerry	Instructor of Diesel Technology	FA		12	100	-	55,550
Neldon, Logan	Instructor of Diesel Technology	FA		12	100	47,470	53,530
Vacant	Instructor of Diesel Technology	FA		12	100	47,000	-

\$94,470	\$109,080
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	94,470	109,080
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	27,396	31,634
710000	SUPPLIES & SERVICES/NON-CAP	4,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$125,866	\$143,714

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Agriculture Technology
110000-231005-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Gilliam, Lindley	Associate Dean of Applied Sciences/ Senior Instructor of Agriculture Technology	FA		10.5	100	55,550	65,650
Tate, William	Instructor of Agriculture Technology	FA		9	100	42,420	42,845
						\$97,970	\$108,495

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	97,970	108,495
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	1,600
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	28,411	31,608
710000	SUPPLIES & SERVICES/NON-CAP	5,000	5,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$131,381	\$147,203

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 High Voltage Lineman Technology
 110000-231006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Browning, Kenny	Director of HVLТ	FA		12	100	72,114	72,836
Roberson, Ryan	Instructor of HVLТ	FA		12	100	61,812	65,000
Bilbrey, Zach	Instructor of HVLТ	FA		12	100	60,600	65,000

\$194,526	\$202,836
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	194,526	202,836
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	56,413	58,913
710000	SUPPLIES & SERVICES/NON-CAP	18,500	18,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$269,439	\$280,249

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Advanced Manufacturing
110000-232007-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Instructor of Advanced Manufacturing	FA		12	100	55,550	65,650

	\$55,550	\$65,650
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	55,550	65,650
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,700	
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,353	19,039
710000	SUPPLIES & SERVICES/NON-CAP		5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$74,603	\$89,689

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at JONESBORO
Industrial Maintenance
110000-232008-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Judd, John	Instructor of Advanced Manufacturing	FA		12	100	60,600	65,650
						\$60,600	\$65,650

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	60,600	65,650
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	17,574	19,039
710000	SUPPLIES & SERVICES/NON-CAP	3,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$81,174	\$89,689

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Welding
 110000-231009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,600	8,400
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	324	756
710000	SUPPLIES & SERVICES/NON-CAP	5,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$8,924	\$15,156

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Welding
110000-232009-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Upchurch, Justin	Instructor of Welding	FA		9	100	55,550	60,600
Miller, Matthew Ryan	Instructor of Welding	FA		9	100		65,650
Vacant	Instructor of Welding	FA		9	100	55,000	-

\$110,550	\$126,250
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	110,550	126,250
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	16,000	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,500	36,613
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$176,050	\$178,863

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Culinary Arts
110000-232010-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Godsey, Lisa	Instructor of Culinary Arts	FA		10.5	100	51,510	52,026
Criswell, Jan	Instructor of Culinary Arts	FA		9	100	42,420	42,845

	\$93,930	\$94,871
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	93,930	94,871
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	12,000
620000	FRINGE BENEFITS	28,320	28,692
710000	SUPPLIES & SERVICES/NON-CAP	30,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$164,250	\$155,563

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Culinary Fees
 140011-232010-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Automotive Service Technology
110000-233011-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Marble, Charley	Instructor of Automotive Service Technology	FA		10.5	100	43,430	43,865
Frans, Vicki	Academic Coordinator	NC		12	100	43,155	43,588
						\$86,585	\$87,453

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	43,430	43,865
611000	NON-CLASSIFIED SALARIES	43,155	43,588
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	7,700	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,803	25,362
710000	SUPPLIES & SERVICES/NON-CAP	7,000	7,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$127,088	\$119,815

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at MARKED TREE
Computer Networking Technology
110000-233013-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Adamson, Daniel	Advanced Instructor of Computer Networking Technology	FA		10.5	100	49,623	50,120

\$49,623	\$50,120
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	49,623	50,120
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	4,950	2,400
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,836	14,751
710000	SUPPLIES & SERVICES/NON-CAP	7,500	5,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$76,909	\$72,771

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Cosmetology
110000-233014-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Odom, Melinda	Director of Cosmetology	FA		12	100	70,780	-
Tacker, Tanna	Director of Cosmetology	FA		12	100	44,299	55,000
Virgies, Daysha Shinae	Instructor of Esthetics	FA		12	100		47,470
Vacant	Instructor of Cosmetology	FA		10.5	100		45,000
						\$115,079	\$147,470

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	115,079	147,470
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	14,000	3,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	33,373	43,196
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$184,452	\$215,666

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Cosmetology Fees
 140010-233014-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$1,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Collision Repair Technology
110000-233012-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Milam, David	Advanced Instructor of Collision Repair Technology	FA		10.5	100	49,320	-

\$49,320	\$0
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	49,320	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,500	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,288	-
710000	SUPPLIES & SERVICES/NON-CAP	8,000	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$92,108	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at MARKED TREE
Energy Control Technology
110000-233015-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Constant, Mark	Advanced Instructor of Energy Control Technology	FA		10.5	100	59,169	59,761
Tice, Marlin	Advanced Instructor of Energy Control Technology	FA		10.5	100	47,634	48,111

\$106,803	\$107,872
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	106,803	107,872
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	3,500	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,288	31,283
710000	SUPPLIES & SERVICES/NON-CAP	8,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$149,591	\$149,155

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Criminology
 110000-231016-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Moody, Michael	Associate Professor of Criminology	FA		9	100	-	45,450
Plaster, Amy	Assistant Professor of Criminology	FA		9	100	45,710	-
						\$45,710	\$45,450

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
61000	FACULTY SALARIES	45,710	45,450
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	8,000	3,300
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	13,976	13,478
71000	SUPPLIES & SERVICES/NON-CAP	300	300
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$67,986	\$62,528

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Practical Nursing
110000-241001-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Director of Nursing	NC		12	50		32,500
Clark, Latisha	Instructor of Nursing	FA		10.5	100	51,510	52,026
Altom, Zach	Instructor of Nursing	FA		10.5	100	50,500	51,005
Garland, Denise	Academic Coordinator	NC		12	100	-	30,603
McNeal, Shelia	Academic Coordinator	NC		12	100	32,364	-
						\$134,374	\$166,134

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	102,010	103,031
611000	NON-CLASSIFIED SALARIES	32,364	63,103
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	57,250	49,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	48,329	56,567
710000	SUPPLIES & SERVICES/NON-CAP	8,500	8,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$248,453	\$279,701

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Practical Nursing
 110000-242001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Collier, Tammy	Advanced Instructor of Nursing	FA		10.5	100	55,831	56,390
Patterson, Donna	Instructor of Nursing	FA		10.5	100	50,500	51,005

\$106,331	\$107,395
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	106,331	107,395
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	76,200	40,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	37,694	34,745
710000	SUPPLIES & SERVICES/NON-CAP	10,000	10,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$230,225	\$192,140

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Practical Nursing
 110000-243001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Holden, Tonya	Senior Instructor of Nursing	FA		10.5	100	57,345	57,919
						\$57,345	\$57,919

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	57,345	57,919
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	21,500	42,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	18,565	20,577
710000	SUPPLIES & SERVICES/NON-CAP	4,000	3,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$101,410	\$123,996

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Traditional Registered Nursing
110000-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Director of Nursing	NC		12	50		32,500
Porter, Tracy	Instructor of Nursing	FA		10.5	100	56,661	57,228
White, Regena	Instructor of Nursing	FA		10.5	100	56,661	57,228

	\$113,322	\$146,956
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	113,322	114,456
611000	NON-CLASSIFIED SALARIES		32,500
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	43,000	37,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	36,733	45,948
710000	SUPPLIES & SERVICES/NON-CAP	17,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$210,055	\$245,904

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Emergency Medical Technician
 110000-241004-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	5,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	495
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,000	\$6,995

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Patient Care Technology
110000-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Warren, Kathryn	Instructor of Patient Care Technician	FA		10.5	25	-	12,625
Thomas, Haley	Instructor of Nursing	FA		10.5	25	12,878	-
						\$12,878	\$12,625

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	12,878	12,625
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	3,735	3,662
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$18,113	\$17,787

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Patient Care Technology
 110000-242005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,500	\$1,500

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Surgical Technology
110000-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA		12	50	29,619	29,915
Vacant	Instructor of Surgical Technology	FA		12	100	44,440	44,885

	\$74,059	\$74,800
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	74,059	74,800
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,478	21,692
710000	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$101,537	\$102,492

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at MARKED TREE
Surgical Technology
110000-243006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Riley, Shannon	Director of Surgical Technology	FA		12	50	29,619	29,915
Glover, Lily	Advanced Instructor of Surgical Technology	FA		12	100	50,500	51,005

\$80,119	\$80,920
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	80,119	80,920
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,235	23,467
710000	SUPPLIES & SERVICES/NON-CAP	5,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$108,354	\$110,387

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Surgical Technology Fees Supplies
140008-241006-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	22,000	22,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$22,000	\$22,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Associate Degree of Nursing
 110000-241007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Brewer, Mary	Instructor of Nursing	FA		10.5	100	58,580	58,580
Reynolds, Tabitha	Instructor of Nursing	FA		10.5	100	58,580	58,580

\$117,160	\$117,160
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	117,160	117,160
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	61,500	29,000
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,511	36,587
710000	SUPPLIES & SERVICES/NON-CAP	8,000	7,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$226,171	\$190,247

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Associate Degree of Nursing
 110000-243007-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	17,500
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	1,575
710000	SUPPLIES & SERVICES/NON-CAP	6,000	6,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$6,000	\$25,075

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Clinical & Simulation Coordinator
110000-241008-ACCOUNT-1110**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Staggs, Maddie	Clinical & Simulation Coordinator	FA		12	100	50,500	51,005

\$50,500	\$51,005
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	50,500	51,005
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,645	14,792
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$65,645	\$66,297

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at Newport
 Medication Assistant
 110000-241009 -ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at Jonesboro
 Medication Assistant
 110000-242009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Radiology
110000-241010-Account-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Instructor of Radiologic Technology	FA		12	100	-	55,000

\$0	\$55,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	55,000
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	15,950
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$70,950

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Practical Nursing Fees Supplies
 140005-241001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	-
71000	SUPPLIES & SERVICES/NON-CAP	80,000	80,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$80,000	\$80,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Registered Nursing Fees Supplies
 140006-241003-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Allied Health Fees Supplies
 140007-241005-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	3,000	4,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$3,000	\$4,500

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
 ITS Instruction
 110000-361001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	52,500	53,000
730000	CAPITAL	125,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$177,500	\$203,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Lifelong Learning
 110000-200004-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	300	300
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$300	\$300

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Honors College
 110000-224001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,200	1,200
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,200	\$1,200

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Prison Education
110000-220002-ACCOUNT-1132**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Gates, Tonya	Director of Prison Education Program Engagement/Assistant Professor of Psychology	FA		12	100	68,302	68,986
						\$68,302	\$68,986

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	68,302	68,986
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	28,000	19,100
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,328	21,725
710000	SUPPLIES & SERVICES/NON-CAP	700	1,000
730000	CAPITAL	-	-
720000	TRAVEL	100	100
	TOTAL	\$119,430	\$110,911

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Culinary Non-Credit
 110000-232010-ACCOUNT-1131

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$500

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Workforce Development
110000-280001-ACCOUNT-1131**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Walker, Charles	Director of Workforce Development	NC		12	100	90,900	91,809
Beach, Ken	Associate Director of Workforce Development	NC		12	100	70,700	71,407
Wilson, Sharon	Coordinator of Workforce Training	NC		12	100	30,906	31,216

\$192,506	\$194,432
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	192,506	194,432
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	2,050	8,300
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	60,030	60,443
710000	SUPPLIES & SERVICES/NON-CAP	91,000	91,000
730000	CAPITAL	-	-
720000	TRAVEL	6,000	6,000
	TOTAL	\$351,586	\$360,175

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Dean for STEM
110000-200101-ACCOUNT-1410**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Mobley, Monica	Dean for STEM	NC		12	100	75,750	75,750

\$75,750	\$75,750
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	75,750	-
611000	NON-CLASSIFIED SALARIES	-	75,750
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,967	21,968
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$100,217	\$100,218

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Academic Support Center
 110000-201101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Jewell, Debbie	Coordinator of Academic Support Center	NC		12	100	30,236	30,539
						\$30,236	\$30,539

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	30,236	30,539
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	12,000
62000	FRINGE BENEFITS	12,699	13,907
71000	SUPPLIES & SERVICES/NON-CAP	2,000	2,000
73000	CAPITAL	26,000	26,000
72000	TRAVEL	500	500
	TOTAL	\$71,435	\$84,946

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Academic Support Center
 110000-202101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	5,000
620000	FRINGE BENEFITS	-	450
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	250	250
	TOTAL	\$750	\$6,200

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Academic Support Center
 110000-203101-ACCOUNT-1420

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for Liberal Arts
 110000-220001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Campbell, Joe	Dean for General Education	NC		12	100	82,079	82,900
						\$82,079	\$82,900

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	82,079	82,900
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,803	24,041
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$108,382	\$109,441

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for Applied Science
 110000-230001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Nowlin, Michael	Dean for Applied Science	NC		12	100	75,750	76,508

\$75,750	\$76,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,750	76,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	22,188
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$100,218	\$101,196

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Dean for Nursing and Health Professions
110000-240001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Hay, Stacie	Dean for Nursing & Health Professions	NC		12	100	80,800	81,608
						\$80,800	\$81,608

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	80,800	81,608
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,432	23,667
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$106,732	\$107,775

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for Student Success
 110000-260001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Westman, Anna	Dean for Student Success	NC		12	100	77,265	78,038

77,265	\$78,038
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	77,265	78,038
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	22,407	22,631
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$102,172	\$103,169

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Advising
 110000-301206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Nutt, Logan	Professional Advisor	NC	0		100	35,568	35,924

35,568	\$35,924
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	35,568	35,924
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	10,252	15,088
710000	SUPPLIES & SERVICES/NON-CAP	350	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$46,170	\$51,362

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Advising
110000-302206-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
McGrew, Ronda	Director of Advising and Retention	NC		12	100	51,510	52,026
Dunavion, Samantha	Professional Advisor	NC		12	100	35,568	35,924
						87,078	\$87,950

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	87,078	87,950
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	14,938	30,176
710000	SUPPLIES & SERVICES/NON-CAP	350	350
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$102,366	\$118,476

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at Marked Tree
 Advising
 110000-303206-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	10,252	-
710000	SUPPLIES & SERVICES/NON-CAP	350	150
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$10,602	\$150

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Instructional Design & Distance Learning
110000-260003-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Hanan, Mark	Director of Instructional Design & Distance Learning	NC			100	61,812	62,431
						\$61,812	\$62,431

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	61,812	62,431
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	17,925	18,105
71000	SUPPLIES & SERVICES/NON-CAP	150	250
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$79,887	\$80,786

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for Academic Success
 110000-270001-ACCOUNT-1410

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Bryant, Jeri	Dean for Academic Success	NC		12	100	75,750	76,508
Penix, Kristine	Grant Admissions & Compliance Officer	NC		12	100	-	56,016

75,750	\$132,524
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,750	132,524
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	36,833
710000	SUPPLIES & SERVICES/NON-CAP	1,000	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$100,218	\$171,857

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Information Technology Services
110000-361000-ACCOUNT-1450**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Keyton, Debbie	Executive Director of IT Services	NC		12	100	84,840	43,273
Tune, Casey	Director of Process Innovation	NC		12	100	73,248	-
May, Anthony	Associate Director of IT Services	NC		12	100	52,520	53,046
Martin, Wesley	Computer Support Technician	NC		12	100	41,208	41,621
Parten, Daniel	Coordinator of Technology	NC		12	100	40,400	40,804
Fender, Hunter	Computer Support Technician	NC		12	100		35,350
Walls, Sierra	Computer Support Technician	NC		12	100	50,500	35,000
						\$342,716	\$249,094

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	342,716	249,094
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	99,440	99,187
710000	SUPPLIES & SERVICES/NON-CAP	1,500	500
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$444,156	\$349,281

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Information Technology Services
 110000-362000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Marler, Clark	Coordinator of Advanced Technology	NC		12	100	44,000	44,440

\$44,000	\$44,440
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	44,000	44,440
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,760	12,888
710000	SUPPLIES & SERVICES/NON-CAP	500	500
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$57,760	\$58,328

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Information Technology Services
 110000-363000-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
West, Brian	Infrastructure Manager	NC		12	100	66,201	66,864

\$66,201	\$66,864
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	66,201	66,864
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	19,198	19,391
710000	SUPPLIES & SERVICES/NON-CAP	250	250
730000	CAPITAL	-	-
720000	TRAVEL	250	250
	TOTAL	\$85,899	\$86,755

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 ITS Academic Support
 110000-361001-ACCOUNT-1450

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	10,000
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	201,000	240,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$201,000	\$250,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Community Engagement
110000-640001-ACCOUNT-1630**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Grady, Amber	Dean for Community Engagement	NC		12	100	75,750	76,508
						<hr/>	<hr/>
						\$75,750	\$76,508

POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,750	76,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	22,188
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,500
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$102,218	\$103,696

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Director of Early College Programs
 110000-271001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Campbell, Lindsey	Director of Early College Programs	NC		12	100	-	55,045
Penix, Kristine	Director of Early College Programs	NC		12	100	55,550	-
						\$55,550	\$55,045

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	55,550	55,045
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	16,110	15,964
710000	SUPPLIES & SERVICES/NON-CAP	450	500
730000	CAPITAL	-	-
720000	TRAVEL	750	750
	TOTAL	\$72,860	\$72,259

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Career Coaches
 110000-271003-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,750	1,750
	TOTAL	\$3,250	\$3,250

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Student Life
110000-291001-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Director of Student Life	NC		12	100	-	45,000

	\$0	\$45,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	45,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	13,181
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$58,681

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Student Activity Fee
 110000-291002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	47,000
730000	CAPITAL	24,000	20,000
720000	TRAVEL	-	-
	TOTAL	\$69,000	\$67,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Career Services
110000-292001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Mann, Christy	Director of Career Services	NC			100	54,663	55,210

\$54,663	\$55,210
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	54,663	55,210
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,852	16,011
710000	SUPPLIES & SERVICES/NON-CAP	500	750
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,000
	TOTAL	\$72,015	\$72,971

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Testing
 110000-292002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	14,000	14,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$14,000	\$14,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for Students
 110000-290001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Hardy, Debbie	Dean for Students	NC		12	100	68,000	70,700
Vacant	Coordinator of Student Support & Engagement	NC				40,400	-

	\$108,400	\$70,700
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	108,400	70,700
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	31,436	20,503
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$142,836	\$93,703

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Associate VC for Enrollment Management
 110000-300101-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Mooneyhan, Allen	Associate Vice Chancellor for Enrollment Management	NC		12	100	88,880	89,769

\$88,880	\$89,769
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	88,880	89,769
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,775	26,033
710000	SUPPLIES & SERVICES/NON-CAP	1,350	1,500
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$117,505	\$118,802

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Dean for One-Stop Services/Registrar
 1100000-301001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Gross, Candace	Dean for One-Stop/ Registrar	NC		12	100	70,329	71,033
Worthington, Phyllis	Assistant Registrar	NC		12	100	35,522	35,878

\$105,851	\$106,911
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES		-
611000	NON-CLASSIFIED SALARIES	105,851	106,911
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	15,000
620000	FRINGE BENEFITS	30,696	35,668
710000	SUPPLIES & SERVICES/NON-CAP	20,000	25,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$158,047	\$184,079

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Student Identification Cards
 110000-301002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	1,500	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$1,500	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Director of Enrollment Management
110000-301201-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Horton, Roni	Director of Enrollment Mangement	NC		12	100	68,680	70,700
Pearce, Kevin	Recruiter	NC		12	100	45,450	45,905
Vacant	Recruiter	NC		12	100		40,000
Phillips, Brad	Recruiter	NC		12	100	38,380	-
						\$152,510	\$156,605

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	152,510	156,605
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	44,228	45,416
710000	SUPPLIES & SERVICES/NON-CAP	2,750	3,500
730000	CAPITAL	-	-
720000	TRAVEL	3,000	3,000
	TOTAL	\$202,488	\$208,521

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Financial Aid
 110000-301102-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Dunlap, Stacey	Dean for Financial Aid	NC		12	100	68,000	68,680
Jumper, Kevin	Associate Director of Financial Aid	NC		12	100	53,570	-
						\$121,570	\$68,680

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	121,570	68,680
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	15,000	-
620000	FRINGE BENEFITS	36,605	32,968
710000	SUPPLIES & SERVICES/NON-CAP	10,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	2,500	2,500
	TOTAL	\$185,675	\$124,148

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at JONESBORO
Financial Aid
110000-301202-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Thatcher, Mary	Associate Director of Financial Aid	NC		12	100	-	45,000

\$0	\$45,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	45,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	12,449
710000	SUPPLIES & SERVICES/NON-CAP	-	500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$57,949

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Aviator One-Stop
110000-301003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Jones, Mikayla	One-Stop Agent	NC		12	100	32,320	32,644
Vacant	One-Stop Agent	NC		12	100	30,300	30,603
Matheny, Deborah	One-Stop Agent	NC		12	100		30,603
Garland, Denise	One-Stop Agent	NC		12	100	30,300	-

	\$92,920	\$93,850
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	92,920	93,850
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	35,000	-
620000	FRINGE BENEFITS	42,176	39,417
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,700
730000	CAPITAL	-	-
720000	TRAVEL	1,000	1,000
	TOTAL	\$172,096	\$136,967

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at JONESBORO
Aviator One-Stop
110000-302003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Jones, Andrea	One-Stop Services Coordinator	NC		12	100	45,450	58,580
Payne, Victoria	One-Stop Agent	NC		12	100		35,350
Robinson, Cameron	One-Stop Agent	NC		12	100		30,300
Metheny, Deborah	One-Stop Agent	NC		12	100	30,300	-
Vacant	One-Stop-Agent	NC		12	100	30,000	-

\$75,750	\$124,230
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	45,450	124,230
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	38,506	44,562
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	750	750
	TOTAL	\$85,706	\$171,542

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Aviator One-Stop
110000-303003-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Houchin, Mary	One-Stop Services Coordinator	NC		12	100	48,480	48,965
Jernigan, Judy	One-Stop Agent	NC		12	100	43,626	44,063
Vacant	One-Stop Agent	NC		12	100	-	32,000
Overbey, Geraldine	One-Stop Agent	NC		12	100	42,679	-

\$42,679	\$125,028
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	134,785	125,028
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,088	36,258
710000	SUPPLIES & SERVICES/NON-CAP	1,000	2,000
730000	CAPITAL	-	-
720000	TRAVEL	750	750
	TOTAL	\$175,623	\$164,036

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 ITS Student Services
 110000-361001-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	176,000	175,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$176,000	\$175,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at Newport
Public Relations
110000-100002-ACCOUNT-1500**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Vacant	Public Relations Coord/Athletic Dir	FA		12	100	-	45,000

\$0	\$45,000
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
61000	FACULTY SALARIES	-	45,000
61100	NON-CLASSIFIED SALARIES	-	-
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	13,050
71000	SUPPLIES & SERVICES/NON-CAP	-	-
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$0	\$58,050

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Marketing and Communications
 110000-301202-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Eddington, Jake	Digital Marketing Manager	NC		12	100	40,400	45,000

	\$40,400	\$45,000
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
61000	FACULTY SALARIES	-	-
61100	NON-CLASSIFIED SALARIES	40,400	45,000
61200	CLASSIFIED SALARIES	-	-
61500	ADJUNCT FACULTY SALARIES	-	-
61500	PART TIME SALARIES	-	-
62000	FRINGE BENEFITS	-	13,050
71000	SUPPLIES & SERVICES/NON-CAP	8,400	6,000
73000	CAPITAL	-	-
72000	TRAVEL	-	-
	TOTAL	\$48,800	\$64,050

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Publications
 110000-301203-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	28,500	28,500
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$28,500	\$28,500

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Promotional Items
 110000-301204-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	40,000	43,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$40,000	\$43,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Advertising
 110000-301205-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	100,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,000	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 ADA Accommodations
 110000-640002-ACCOUNT-1500

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	550	550
730000	CAPITAL	-	-
720000	TRAVEL	50	-
	TOTAL	\$600	\$550

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Office of the Chancellor
110000-100001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Moore, Johnny	Chancellor	NC		12	100	203,104	205,136
Hardaway, Danyelle	Assistant to the Chancellor	NC		12	100	32,320	40,401
						\$235,424	\$245,537

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	235,424	245,536
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	92,491	71,206
710000	SUPPLIES & SERVICES/NON-CAP	12,000	12,000
730000	CAPITAL	-	-
720000	TRAVEL	13,000	13,000
	TOTAL	\$352,915	\$341,742

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Provost/VC for Academic & Student Affairs
110000-200001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Myers, Typhanie	Provost/VC for Academic & Student Affairs	NC		12	100	128,270	129,553
Snetzer, Debbie	Assistant to the Provost	NC		12	100	37,875	38,254

\$166,145	\$167,807
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	166,145	167,807
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	48,182	48,664
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$221,327	\$223,471

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Executive Vice Chancellor/CFO
110000-300001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Adair, Adam	Executive Vice Chancellor/CFO	NC		12	100	139,380	140,774
Slagley, Gina	Executive Assistant	NC		12	100		38,380
Loftin, Whitney	Office Administrator	NC		12	100	40,177	-

	\$179,557	\$179,154
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	179,557	179,154
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	52,072	51,955
710000	SUPPLIES & SERVICES/NON-CAP	3,000	3,000
730000	CAPITAL	-	-
720000	TRAVEL	4,000	4,000
	TOTAL	\$238,629	\$238,109

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Leadership & Community Engagement
 110000-600001-ACCOUNT-1610

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Wheeler, Ike	Vice Chancellor for Institutional Advancement	NC		12	100	97,970	98,950
						\$97,970	\$98,950

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	97,970	98,950
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	40,127	28,696
710000	SUPPLIES & SERVICES/NON-CAP	1,500	1,500
730000	CAPITAL	-	-
720000	TRAVEL	2,000	2,000
	TOTAL	\$141,597	\$131,146

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Accreditation
 110000-200002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	2,000	5,000
730000	CAPITAL	-	-
720000	TRAVEL	5,000	10,000
	TOTAL	\$7,000	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Assessment
 110000-260002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	500	6,800
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$500	\$6,800

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Budgets & Grants Management
110000-311001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Phillips, Monika	Director of Budgets & Grants Management	NC		12	100	66,201	66,864
Crotts, Stacey	Accounts Payable Specialist	NC		12	100	35,645	36,002
Smith, Julianna	Grant Accountant	NC		12	50	21,210	21,423

\$123,056	\$124,289
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	123,056	124,289
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	38,444	36,044
710000	SUPPLIES & SERVICES/NON-CAP	2,900	2,950
730000	CAPITAL	-	-
720000	TRAVEL	750	750
	TOTAL	\$165,150	\$164,033

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Controller
110000-320001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Davis, Melody	Controller	NC		12	100	75,658	76,415
						\$75,658	\$76,415

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,658	76,415
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,941	22,161
710000	SUPPLIES & SERVICES/NON-CAP	300	1,500
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$98,399	\$100,576

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Executive Director of Administrative Services
110000-350001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Moss, Sara	Executive Director of Administrative Services	NC		12	100	75,750	76,508
Howard, Mindy	Payroll Services Specialist	NC		12	100	46,359	48,000
Wilmans, Lisa	Human Resources Specialist	NC		12	100	32,540	36,000

\$154,649	\$160,508
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	154,649	160,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	49,078	46,548
710000	SUPPLIES & SERVICES/NON-CAP	900	900
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$206,127	\$209,456

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Employee Recruitment
 110000-350002-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	20,000	20,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$20,000	\$20,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Campus Operations
 110000-350201-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Bevly, Shelby	Campus Operations Manager	NC		12	100		65,650

\$0	\$65,650
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	65,650
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	19,039
710000	SUPPLIES & SERVICES/NON-CAP	-	850
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$85,539

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Procurement
110000-350501-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Webb, Lee	Director of Procurement	NC		12	100	53,570	54,106

\$53,570	\$54,106
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	53,570	54,106
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	15,535	15,691
710000	SUPPLIES & SERVICES/NON-CAP	600	800
730000	CAPITAL	-	-
720000	TRAVEL	250	250
	TOTAL	\$69,955	\$70,847

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Financial Services
110000-351001-ACCOUNT-1620**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Jumper, Kevin S.	Director of Financial Services	NC		12	100		62,620
Bright, Jordan	Student Accounts Officer	NC		12	100		40,400
Coe, Brandon	Director of Financial Services	NC		12	100	63,048	-
Cooper, Connie	Fiscal Support Specialist	NC		12	100	36,737	-
						\$99,785	\$103,020

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	99,785	103,020
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	14,000	14,000
620000	FRINGE BENEFITS	30,198	31,136
710000	SUPPLIES & SERVICES/NON-CAP	2,200	2,200
730000	CAPITAL	-	-
720000	TRAVEL	750	750
	TOTAL	\$146,933	\$151,106

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 ITS Institutional Support
 110000-361001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	490,795	490,000
730000	CAPITAL	-	-
720000	TRAVEL	18,000	8,000
	TOTAL	\$508,795	\$498,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Institutional Communications
 110000-361002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	120,000	136,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$120,000	\$136,000

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Institutional Research & Effectiveness
110000-364001-ACCOUNT-1630**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Wakefield, Elizabeth	Director of Institutional Research & Effectiveness	NC		12	100	75,750	76,508

\$75,750	\$76,508
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,750	76,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	22,188
710000	SUPPLIES & SERVICES/NON-CAP	750	300
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$99,968	\$100,496

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 University Motor Pool
 110000-370002-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	16,000	16,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$16,000	\$16,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
 Credit Card Fees
 110000-390001-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	40,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$40,000	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Mail and Duplication
 110000-390004-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	36,000	36,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$36,000	\$36,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Legal and Professional Services
 110000-390005-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	90,000	90,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$90,000	\$90,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Official Functions
 110000-390006-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	50,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Institutional Risk Management
 110000-390007-ACCOUNT-1620

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	120,000	180,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$120,000	\$180,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Institutional Memberships
 110000-390008-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	58,000	60,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$58,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Employee Professional Development
 110000-390009-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	45,000	60,000
	TOTAL	\$45,000	\$60,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Institutional Advancement
110000-620001-ACCOUNT-1630

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Turner, Teriann	Advancement Officer	NC		12	100	42,873	-
						\$42,873	\$0

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	42,873	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	12,433	-
710000	SUPPLIES & SERVICES/NON-CAP	450	-
730000	CAPITAL	-	-
720000	TRAVEL	500	-
	TOTAL	\$56,256	\$0

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Director of Physical Plant
110000-370001-ACCOUNT-1710**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Pettie, Brian	Director of Physical Plant	NC		12	100	75,750	76,508
						<u>\$75,750</u>	<u>\$76,508</u>

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	75,750	76,508
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	21,968	22,188
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	2,000	2,000
	TOTAL	\$99,718	\$100,696

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Building Maintenance
110000-371001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Pry, John	Skilled Tradesman	NC		12	100	32,898	33,227
Ireland, Todd	Skilled Tradesman	NC		12	100	30,134	30,436
Loftin, Scott	Skilled Tradesman	NC		12	100	-	30,000

	\$63,032	\$93,663
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	63,032	93,663
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	39,199	39,339
710000	SUPPLIES & SERVICES/NON-CAP	73,000	73,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$175,731	\$206,502

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Building Maintenance
 110000-372001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Martin, Garland	Maintenance Supervisor	NC		12	100	45,629	46,086
Shempert, Ronnie	Maintenance Assistant	NC		12	100	28,846	29,135

\$74,475	\$75,221
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	74,475	75,221
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	25,347	25,602
710000	SUPPLIES & SERVICES/NON-CAP	50,000	50,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$150,322	\$151,323

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at MARKED TREE
Building Maintenance
110000-373001-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Houchin, Billy	Skilled Trades Supervisor	NC		12	100	38,839	39,228
Boggs, Gene	Maintenance Assistant	NC		12	100	28,331	28,615

\$67,170	\$67,843
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	67,170	67,843
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	23,162	23,394
710000	SUPPLIES & SERVICES/NON-CAP	40,000	40,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$130,832	\$131,737

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Custodial Maintenance
110000-371002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Smith, Lonnie	Institutional Services Assistant	NC		12	100	26,103	26,366
Muir, Tammy	Institutional Services Assistant	NC		12	100	25,073	25,325
Boozer, Starr	Institutional Services Assistant	NC		12	100	24,240	24,483
Coleman, Sarah	Institutional Services Assistant	NC		12	100	24,240	24,483
Cowell, Kristie	Institutional Services Assistant	NC		12	100	24,240	24,483

\$123,896	\$125,140
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	123,896	125,140
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,000	14,000
620000	FRINGE BENEFITS	53,117	53,818
710000	SUPPLIES & SERVICES/NON-CAP	23,000	23,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$212,513	\$216,458

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Custodial Maintenance
 110000-372002-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Nelson, Carol	Institutional Services Assistant	NC		12	100	24,745	24,993
Griffin, Sheila	Institutional Services Assistant	NC		12	100	24,240	24,483

\$48,985	\$49,476
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	48,985	49,476
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	5,000
620000	FRINGE BENEFITS	20,574	21,230
710000	SUPPLIES & SERVICES/NON-CAP	18,000	18,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$87,559	\$93,706

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at MARKED TREE
Custodial Maintenance
110000-373002-ACCOUNT-1720**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Crockett, Jermaine	Institutional Services Assistant	NC		12	100		24,240
Tobar, Margurite	Institutional Services Assistant	NC		12	100	24,240	-
						\$24,240	\$24,240

<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	24,240	24,240
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	14,000
620000	FRINGE BENEFITS	10,901	12,363
710000	SUPPLIES & SERVICES/NON-CAP	12,000	14,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$55,141	\$64,603

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Grounds Maintenance
 110000-371003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	12,500	12,500
620000	FRINGE BENEFITS	1,125	1,125
710000	SUPPLIES & SERVICES/NON-CAP	29,000	27,000
730000	CAPITAL	-	-
720000	TRAVEL	500	500
	TOTAL	\$43,125	\$41,125

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Grounds Maintenance
 110000-372003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	45,000	45,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$45,000	\$45,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Grounds Maintenance
 110000-373003-ACCOUNT-1720

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	5,000	-
620000	FRINGE BENEFITS	450	-
710000	SUPPLIES & SERVICES/NON-CAP	10,000	15,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$15,450	\$15,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Purchased Utilities
 110000-371004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	260,000	300,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$260,000	\$300,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Purchased Utilities
 110000-372004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	70,000	65,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$70,000	\$65,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Purchased Utilities
 110000-373004-ACCOUNT-1740

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	99,000	103,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$99,000	\$103,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Institutional Scholarships
 293000-390001-ACCOUNT-1830

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
750000	SCHOLARSHIPS	425,000	425,000
	TOTAL	\$425,000	\$425,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Employee Career Service Award Benefits Pool
 110000-390010-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	46,100	45,000
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	5,532	5,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$51,632	\$50,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Employee Tuition Benefits Pool
 110000-390001-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	80,000	40,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$80,000	\$40,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Retiree Benefits
 110000-390023-ACCOUNT-1910

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	24,000	26,000
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$24,000	\$26,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Deferred Maintenance
 140015-390011-ACCOUNT-4300

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	150,000	150,000
720000	TRAVEL	-	-
	TOTAL	\$150,000	\$150,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Debt Service
 110000-390013-ACCOUNT-4200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	670,000	683,941
720000	TRAVEL	-	-
	OTHER	-	-
	TOTAL	\$670,000	\$683,941

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Reserve for Quality Improvement Fees
 140000-390001-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	390,213	429,429
720000	TRAVEL	-	-
	TOTAL	\$390,213	\$429,429

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Reserve for Operations
110000-390016-ACCOUNT-1930

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	701,156	417,410
720000	TRAVEL	-	-
	TOTAL	\$701,156	\$417,410

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Reserve for HVLt Equipment Replacement
 140013-390018-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Reserve for CDT Equipment Replacement
 140012-390019-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	10,000	10,000
720000	TRAVEL	-	-
	TOTAL	\$10,000	\$10,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Reserve for Health Science Building
 140014-390025-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	100,000	100,000
720000	TRAVEL	-	-
	TOTAL	\$100,000	\$100,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Equipment Repair
 110000-390020-ACCOUNT-1110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	25,000	25,000
720000	TRAVEL	-	-
	TOTAL	\$25,000	\$25,000

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Intrafund Transfer Athletics
 110000-390001-ACCOUNT-1923

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	70,000	70,000
720000	TRAVEL	-	-
	TOTAL	\$70,000	\$70,000

ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025

ASUN at NEWPORT
Auxiliary - Bookstore Operations
310100-351002-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Church, Travis	Director of Bookstore Operations	NC		12	100	48,934	52,520

\$48,934	\$52,520
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	48,934	52,520
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	8,000
620000	FRINGE BENEFITS	21,220	23,000
710000	SUPPLIES & SERVICES/NON-CAP	405,000	525,000
730000	CAPITAL	-	-
720000	TRAVEL	1,500	1,500
	TOTAL	\$484,654	\$610,020

**ARKANSAS STATE UNIVERSITY-NEWPORT
EDUCATIONAL AND GENERAL BUDGET
FISCAL YEAR 2025**

**ASUN at NEWPORT
Auxiliary - Food Service
310050-351003-ACCOUNT-3200**

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
Getman, Anita	Director of Food Services	NC		12	100	37,602	37,978

\$37,602	\$37,978
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<u>POOL ACCOUNT</u>	<u>BUDGET CATEGORY</u>	<u>FY 24 BUDGETED</u>	<u>FY 25 BUDGETED</u>
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	37,602	37,978
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	16,000	34,000
620000	FRINGE BENEFITS	18,500	14,000
710000	SUPPLIES & SERVICES/NON-CAP	110,000	140,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$182,102	\$225,978

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at JONESBORO
 Auxiliary - Food Service
 310050-352003-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	6,000	8,000
620000	FRINGE BENEFITS	459	100
710000	SUPPLIES & SERVICES/NON-CAP	24,000	28,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$30,459	\$36,100

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at MARKED TREE
 Auxiliary - Food Service
 310050-353003-ACCOUNT-3200

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	8,000	17,000
620000	FRINGE BENEFITS	612	325
710000	SUPPLIES & SERVICES/NON-CAP	42,000	44,000
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$50,612	\$61,325

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Auxillary Housing
 310025-101001-ACCOUNT-3110

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	68,400
730000	CAPITAL	-	-
720000	TRAVEL	-	-
	TOTAL	\$0	\$68,400

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Auxiliary - Women's Softball
 310000-101003-ACCOUNT-3070

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	21,250	24,750
620000	FRINGE BENEFITS	1,781	2,700
710000	SUPPLIES & SERVICES/NON-CAP	19,000	30,000
730000	CAPITAL	-	-
720000	TRAVEL	17,500	30,000
	TOTAL	\$59,531	\$0

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Auxiliary - Men's Basketball
 310000-101002-ACCOUNT-3030

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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	\$0	\$0
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	23,250	26,250
620000	FRINGE BENEFITS	1,779	3,900
710000	SUPPLIES & SERVICES/NON-CAP	19,250	24,000
730000	CAPITAL	-	-
720000	TRAVEL	23,000	28,000
	TOTAL	\$67,279	\$82,150

ARKANSAS STATE UNIVERSITY-NEWPORT
 EDUCATIONAL AND GENERAL BUDGET
 FISCAL YEAR 2025

ASUN at NEWPORT
 Auxiliary-Reserve for Operations
 310100-390016-ACCOUNT-3400

<u>EMPLOYEE NAME</u>	<u>TITLE</u>	<u>CLASSIFICATION</u>	<u>PAY GRADE</u>	<u>NO. OF MONTHS</u>	<u>% OF TIME</u>	<u>FY 24 BUDGETED SALARY</u>	<u>FY 25 BUDGETED SALARY</u>
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POOL ACCOUNT	BUDGET CATEGORY	FY 24 BUDGETED	FY 25 BUDGETED
610000	FACULTY SALARIES	-	-
611000	NON-CLASSIFIED SALARIES	-	-
612000	CLASSIFIED SALARIES	-	-
615000	ADJUNCT FACULTY SALARIES	-	-
615000	PART TIME SALARIES	-	-
620000	FRINGE BENEFITS	-	-
710000	SUPPLIES & SERVICES/NON-CAP	-	-
730000	CAPITAL	45,613	47,577
720000	TRAVEL	-	-
	TOTAL	\$45,613	\$47,577